

Indirect Administrative Expense

Parent Organization:

Federal ID#:

Mailing Address:

OBJECTS OF EXPENSE	Prior Year Actual FY_____	Title IV-E Allowable FY_____	Current Budget Year FY_____	Title IV-E Allowable FY_____	Projected Budget FY_____	Title IV-E Allowable FY_____
Personnel Expense						
*Personnel (Detailed Schedule attached)						
Administrative						
Support Staff						
Employee Benefits						
Staff Training						
 Total Personnel Expenses						
*Operational Expenses						
Office Space - (Mortgage/Rent)						
Maintenance						
Building Utilities						
Communication						
Office Supplies						
Transportation/Travel						
Vehicle Maintenance and Repair						
Postage and Shipping						
Printing and Publications						
Insurance						
Equipment and Furniture						
Association Dues/ License Fees						
Recruitment/Advertising						
Auditing Expense						
Other:						
Total Indirect Admn. Expense:						
Offsetting Revenues:						
Total Revenue :						
Net Total						

Please provide details of the allocation plan: