

**TOWNSHIP OF WHITEHALL**  
**2019 PROPOSED BUDGET**  
**GENERAL FUND BUDGET**

<u>ACCOUNT</u>	<u>2018</u>	<u>2019</u>	<u>CHANGE</u>
<b>Revenue</b>	\$ 19,196,400	\$ 20,015,061	4.26%
<b>Expenditures</b>			
Legislative	\$ 144,809	\$ 146,809	1.38%
Administrative	\$ 989,653	\$ 1,016,200	2.68%
Benefits/Insurances	\$ 4,640,555	\$ 5,375,954	15.85%
Treasurer	\$ 418,724	\$ 433,504	3.53%
Police	\$ 5,546,915	\$ 5,808,194	4.71%
Fire	\$ 497,984	\$ 538,644	8.16%
Development	\$ 1,128,687	\$ 1,213,371	7.50%
Traffic Control	\$ 248,734	\$ 258,899	4.09%
Public Works	\$ 5,869,099	\$ 5,886,206	3.83%
Recreation	\$ 1,001,741	\$ 1,001,745	0.00%
Debt Service	\$ 337,310	\$ 337,310	0.00%
Capital Reserve Transfer	\$ 1,500,000	\$ 1,500,000	0.00%
Non-Departmental	\$ 663,726	\$ 705,505	6.29%
<b>Total Expenditures</b>	\$ 22,787,937	\$ 24,222,341	6.29%
<b>Difference</b>	\$ (3,591,537)	\$ (4,207,280)	
<b>Beginning Balance</b>	\$ 6,751,606	\$ 8,424,394	
<b>Ending Balance</b>	\$ 3,160,069	\$ 4,217,114	

