

SUPPLEMENTAL DOCUMENTS SUBMITTED  
BY UPPER SAUCON TOWNSHIP AS PART OF  
2018 GAMING REVENUE GRANT APPLICATION

**Attachment # 8**

**Funding Sources Previous Year (2017)**

<b>Revenue Source</b>	<b>2017 Amount</b>
Property Tax	\$2,740,000.00
ACT 511 Tax	\$5,430,000.00
License & Permits	\$1,203,700.00
Fines & Forfeits	\$62,000.00
Interest Income	\$57,000.00
State Shared Revenues	\$502,800.00
Usage Fees / Assessment	\$3,500.00
Miscellaneous*	\$294,000.00
	\$10,293,000.00

\* Itemized in Budget Reports

<b>Grant Source</b>	<b>2017 Amount</b>
Delaware & Lehigh Heritage Corridor (Park Signs)	\$3,000.00
DCNR (Sustainable Nature Park)	\$35,000.00
LC Gaming Grant (License plate readers & vehicle)	\$40,000.00
	\$78,000.00

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**Attachment # 9**

**Funding Sources Current Year (2018)**

<b>Source</b>	<b>2018 Amount</b>
Property Tax	\$2,855,000.00
ACT 511 Tax	\$5,230,000.00
License & Permits	\$1,200,200.00
Fines & Forfeits	\$59,000.00
Interest Income	\$57,000.00
State Shared Revenues	\$502,800.00
Usage Fees / Assessment	\$3,500.00
Miscellaneous*	\$238,180.00
	<b>\$10,145,680.00</b>

\* Itemized in Budget Reports

<b>Grant Source</b>	<b>2018 Amount</b>
Delaware & Lehigh Heritage Corridor (Park Signs)	\$2,000.00
LC Gaming (Police Vehicle)	\$35,000.00
PennDOT (PA378 Additional lane)	\$201,000.00
DCED (PA309/Lanark Improvements)	\$990,000.00
	<b>\$1,228,000.00</b>