

# SELF! 2020 Projected Budget

SELF! LV

01/01/2020 - 12/31/2020

Financial Statements in U.S. Dollars

## Revenue

Grants	54000	
Individual Contributions	3496	
<b>Total Revenue</b>		57496

## Expenses

Advertising	400	
Vehicle	4000	
Marketing Material	500	
Rent/Insurance	3717	
Supplies	2000	
Nonprofit Collaboration	5000	
Covid-19 Emergency Support	28991	
Software	605	
Professional Development	5000	
Internet Access and Web	1260	
Management Fees (Bookeeping/Audit/Grant Writting)	5825	
Salaries	0	
<b>Total Expenses</b>		57297
<b>Net Operating Income</b>		35000