

SELF! 2021 Projected Budget

SELF! LV

01/01/2021 - 12/31/2021

Financial Statements in U.S. Dollars

Revenue

Grants	45000	
Fundraisers	5000	
Individual Contributions	5000	
Total Revenue		55000

Expenses

Advertising	1000	
Grant Writer	5000	
Marketing Material	5000	
Rent	7188	
Supplies	1000	
Postage	1000	
Software	605	
Professional Development	24060	
Internet Access and Web	1260	
Managemnt Fees (Bookeeping/Audit)	5000	
Salaries		
Total Expenses		51113
Net Operating Income		51113