

**IRONPIGS CHARITIES**  
**STATEMENT OF REVENUES, EXPENSES, AND BUDGET VARIANCE**  
**For the Three Months Ending March, 2023**

	<u>2023</u> <u>YTD</u>	<b>Budget</b> <u>2023</u>
REVENUE		
5000 COMMUNITY CLUBHOUSE	\$2,365.00	\$8,000.00
5005 DOG DAYS	0.00	0.00
5010 DONATIONS	18,619.06	28,000.00
5015 EXHIBITION GAME	0.00	0.00
5030 GOLF TOURNAMENT	3,250.00	25,000.00
5040 JERSEY AUCTIONS	0.00	45,000.00
5060 IRONPIGGY BANK	0.00	1,000.00
5065 BINGO	0.00	0.00
5070 TEAM EVENT	4,765.00	6,000.00
5100 PHILLIES WINTER BANQUET	61,334.92	50,000.00
5120 SPECIAL ANNOUNCEMENTS	0.00	4,000.00
5130 BALLPARK TOURS	0.00	1,000.00
5150 SUITES & TREATS	0.00	10,000.00
5170 50/50 RAFFLE	0.00	120,000.00
5190 Interest Income	39.82	1,000.00
Youth Sports Alliance	0.00	0.00
5195 MISCELLANEOUS REVENUE	11.07	7,000.00
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<b>TOTAL REVENUE</b>	<b><u>\$90,384.87</u></b>	<b><u>\$306,000.00</u></b>