

NORTH PENN LEGAL SERVICES
Funding Source Detail
For the Years Ended June 30, 2020 and 2019

	June 30, 2020	June 30, 2019
REVENUES		
Legal Services Corporation:		
Basic Field	\$ 2,062,365	\$ 2,038,840
PLAN:		
Title XX	636,063	651,452
DAP	115,000	120,596
IOLTA	326,240	257,770
State	303,334	314,035
Access to Justice	2,127,152	1,830,729
MLK Fellowship	27,667	-
MLK	5,000	5,450
	<u>\$ 3,540,456</u>	<u>\$ 3,180,032</u>
Aging	507,450	511,270
Special IOLTA	540,000	295,762
Miscellaneous Grants	65,500	63,160
Domestic Violence	166,000	126,400
Bar Association Grants	142,000	142,000
Medical Legal Partnership	125,000	125,004
Fair Housing Grant	112,000	76,708
United Way	32,500	33,931
Juvenile Dependency	15,000	15,000
Arbitration fees	2,000	2,019
AIDS Net	1,500	2,178
	<u>1,708,950</u>	<u>1,393,432</u>
Grants	7,311,771	6,612,304
Other operating revenues		
Miscellaneous income	450	1,787
	<u>450</u>	<u>1,787</u>
Total operating revenues	7,312,221	6,614,091
NON-OPERATING REVENUES		
In-kind contributions	-	152,865
Other contributions	35,000	68,692
Interest income	750	1
	<u>750</u>	<u>1</u>
Total non-operating revenues	35,750	221,558
TOTAL REVENUES	<u><u>7,347,971</u></u>	<u><u>6,835,649</u></u>