

**North Penn Legal Services
Revenue Budget Detail
For Year Ended June 30, 2023**

	Original	
Legal Services Corporation (LSC)	\$ 3,600,824	
LSC COVID		
LSC - Teleworking	<u>-</u>	\$ 3,600,824
 PLAN:		
Title XX	650,720	
DAP	113,092	
DAP Innovation	220,707	
Homeowner Assistance Fund	100,000	
IOLTA	216,045	
State	500,919	
Access to Justice	3,030,813	
MLK Fellowship	-	
MLK	<u>7,500</u>	4,839,796
Aging	417,619	
Special IOLTA	129,000	
CRLA	55,000	
Fair Housing Grant	56,800	
Domestic Violence	272,025	
Bar Association Grants	30,000	
Miscellaneous Grants	32,000	
Lehigh County Eviction	70,000	
Veterans Mutli Service	25,500	
First Community Foundation	-	
TIG Grant	52,500	
United Way	32,500	
Northern Tier IOLTA	-	
Juvenile Delinquency	15,000	
Arbitration Fees	2,000	
AIDS Net	<u>3,000</u>	1,192,944
Grants	\$ 9,633,565	
Miscellaneous Income	<u>450</u>	450
	\$ 9,634,015	
Donations	20,000	
Interest Income	<u>750</u>	20,750
Total Revenues	\$ 9,654,765	