

**North Penn Legal Services
Revenue Budget Detail
For Year Ended June 30, 2022**

| | Original | |
|----------------------------------|-----------------|--------------|
| Legal Services Corporation (LSC) | \$ 2,518,271 | |
| LSC COVID | | |
| LSC - Teleworking | <u>-</u> | \$ 2,518,271 |
| PLAN: | | |
| Title XX | 652,588 | |
| DAP | 113,847 | |
| DAP Innovation | 220,707 | |
| Homeowner Assistance Fund | 30,000 | |
| IOLTA | 476,367 | |
| State | 501,951 | |
| Access to Justice | 2,885,966 | |
| MLK Fellowship | - | |
| MLK | <u>5,000</u> | 4,886,426 |
| | | |
| Aging | 374,251 | |
| Special IOLTA | 89,000 | |
| CRLA | 110,000 | |
| Fair Housing Grant | 44,000 | |
| Domestic Violence | 310,675 | |
| Bar Association Grants | 17,000 | |
| Miscellaneous Grants | 194,500 | |
| Medical Legal Partnership | - | |
| Veterans Mutli Service | 60,300 | |
| First Community Foundation | 72,149 | |
| TIG Grant | 40,125 | |
| United Way | 32,500 | |
| Northern Tier IOLTA | 12,000 | |
| Juvenile Delinquency | 15,000 | |
| Arbitration Fees | 2,000 | |
| AIDS Net | <u>3,000</u> | 1,376,500 |
| | | |
| Grants | \$ 8,781,197 | |
| | | |
| Miscellaneous Income | <u>450</u> | 450 |
| | | |
| | \$ 8,781,647 | |
| | | |
| Donations | 20,000 | |
| Interest Income | <u>750</u> | 20,750 |
| | | |
| Total Revenues | \$ 8,802,397 | |