

**North Penn Legal Services
Revenue Budget Detail
For Year Ended June 30, 2022**

	Original	
Legal Services Corporation (LSC)	\$ 2,518,271	
LSC COVID		
LSC - Teleworking	<u>-</u>	\$ 2,518,271
 PLAN:		
Title XX	652,588	
DAP	113,847	
DAP Innovation	220,707	
Homeowner Assistance Fund	30,000	
IOLTA	476,367	
State	501,951	
Access to Justice	2,885,966	
MLK Fellowship	-	
MLK	<u>5,000</u>	4,886,426
Aging	374,251	
Special IOLTA	89,000	
CRLA	110,000	
Fair Housing Grant	44,000	
Domestic Violence	310,675	
Bar Association Grants	17,000	
Miscellaneous Grants	194,500	
Medical Legal Partnership	-	
Veterans Mutli Service	60,300	
First Community Foundation	72,149	
TIG Grant	40,125	
United Way	32,500	
Northern Tier IOLTA	12,000	
Juvenile Delinquency	15,000	
Arbitration Fees	2,000	
AIDS Net	<u>3,000</u>	1,376,500
Grants	\$ 8,781,197	
Miscellaneous Income	<u>450</u>	450
	\$ 8,781,647	
Donations	20,000	
Interest Income	<u>750</u>	20,750
Total Revenues	\$ 8,802,397	