

NORTH PENN LEGAL SERVICES
LEHIGH COUNTY GENERAL HOUSING GRANT
2022/2023

	<u>REQUESTED AMOUNT</u>	<u>MATCHING FUNDS</u>	<u>TOTAL</u>
SALARIES			
Staff Attorney	\$4,660	\$19,819	\$24,479
Supervising Attorney	520	1,837	2,357
Paralegal	875	4,875	5,750
Administrator	360	1,376	1,736
Support Staff	<u>70</u>	<u>252</u>	<u>322</u>
TOTAL SALARIES	\$ 6,485	\$ 28,159	\$34,644
FRINGE BENEFITS			
FICA	496	2,155	2,651
Pension	357	1,549	1,906
Health Insurance	3,243	14,080	17,322
Life/Disability	<u>120</u>	<u>543</u>	<u>663</u>
TOTAL FRINGE BENEFITS	4,215	18,327	22,542
SPACE/OTHER COSTS			
Fair Housing Workshop	-	2,000	2,000
Advertising	-	5,000	5,000
Space/Utilities	593	2,963	3,556
Supplies/Equipment	146	729	875
Contracted Services	123	635	758
Administrative	412	2,058	2,470
Travel	<u>26</u>	<u>129</u>	<u>155</u>
TOTAL SPACE/OTHER COSTS	<u>1,300</u>	<u>13,514</u>	<u>14,814</u>
TOTAL	<u><u>\$12,000</u></u>	<u><u>\$60,000</u></u>	<u><u>\$72,000</u></u>

**NORTH PENN LEGAL SERVICES
LEHIGH COUNTY GENERAL HOUSING GRANT - SUPPORT
2022/2023**

	<u>Rate/Hr</u>		<u>Hours</u>		<u>Total</u>
Salaries					
Supervising Attorney	\$ 65	x	8.00	= \$	520
Staff Attorney	\$ 50	x	93.20	= \$	4,660
Paralegal	\$ 35	x	25.00	= \$	875
Administrator	\$ 45	x	8.00	= \$	360
Support Staff	\$ 35	x	2.00	= \$	70

	<u>Total</u>		<u>Benefit</u>		<u>Total</u>
	<u>Salaries</u>		<u>Rate</u>		
Fringe Benefits					
FICA	\$ 6,485	x	7.65%	= \$	496
Pension	\$ 6,485	x	5.50%	= \$	357
Health Insurance	\$ 6,485	x	50.00%	= \$	3,243
Life/Disability	\$ 6,485	x	2.00%	= \$	120

SPACE / OTHER COSTS

Fair Housing Workshop		\$	-
Advertising		\$	-
Space Utilities	9.14%	\$	593.00
Supplies Maintenance	2.25%	\$	146.00
Travel	0.40%	\$	26.00
Contracted Services	1.90%	\$	123.00
Administrative	6.35%	\$	412.00
TOTAL		\$	12,000