

	2018	2019	2019
	Actual	9 months	9 mths actual + 3
		Actual	mths projected
Appeals	\$ 70,209.72	\$ 92,732.25	\$ 103,643.00
Events	\$ 200,561.81	\$ 36,698.26	\$ 258,931.01
Foundations & Trusts	\$ 331,540.00	\$ 72,000.00	\$ 100,000.00
Individual Contributions	\$ 228,180.06	\$ 124,970.95	\$ 166,627.93
Churches & Judicatories	\$ 45,298.60	\$ 38,904.23	\$ 51,872.31
Total Development Revenue	\$ 875,790.19	\$ 365,305.69	\$ 681,074.25
Governmental Revenue			
County Income	\$ 191,437.92	\$ 158,793.92	\$ 211,725.23
Government Grants	\$ 83,057.17	\$ 96,785.20	\$ 25,000.00
FEMA Funding	\$ -	\$ 13,373.00	\$ -
Total Government Revenue	\$ 274,495.09	\$ 268,952.12	\$ 236,725.23
United Way Allocation	\$ 40,000.00	\$ 30,000.00	\$ 40,000.00
United Way DD	\$ 19,456.51	\$ 14,194.62	\$ 18,926.16
Interest Income	\$ 6,936.62	\$ 14,558.60	\$ 19,411.47
Misc. Revenue	\$ 31,853.04	\$ 5,134.13	\$ 5,134.13
Total Other Revenue	\$ 98,246.17	\$ 63,887.35	\$ 83,471.76
Totals	\$ 1,248,531.45	\$ 698,145.16	\$ 1,001,271.24