

**Manito Life Center
Budget 2023:**

Income from equine assisted activities:

Private sector	\$70,000.00
Grants	\$ 85,000.00
Contracts	\$100,000.00
Donations	\$ 15,000.00
Fundraising	\$10,000.00

Total: \$280,000.00

Expenses:

Accounting	\$3,500.00
Advertising	\$ 200.00
Bank Fees	\$48.00
Dues and Memberships	\$1,537.00
Equipment	\$1,000.00
Equipment Rental	\$0.00
Equipment Repair	\$0.00
Fundraising Expenses	\$2,000.00
Horse Hauling	\$0.00
Insurance- D&O	\$800.00
Interest	\$0.00
Landscaping/Organic Gardening	\$150.00
Payment Processing Fees	\$1,500.00
Postage	\$30.00
Service Fees	\$265,000.00
Supplies	\$200.00
Taxes, Business Privilege	\$35.00

Totals: \$276,000.00

Total Income: +\$4,000.00

- Service fees paid to Manito Equestrian Center include capital improvements, computer and internet, employee/payroll expenses for barn staff, administration, fundraising staff , horse handlers, instructors and therapeutic instructors, indirect expenses, equipment and supplies, equipment rental, farrier, feed, hay and bedding, availability of up to 24 horses as partners in programming, liability insurance, professional/contractor/therapists, use of offices, barns, storage areas, treatment rooms, arenas and 60 acres, repairs and maintenance, utilities, veterinarian and training/ boarding of Manito Life Center horses, volunteer coordination for each session.
- free evaluations of prospective Manito Life Center students, cost covered by MEC.
- Manito Equestrian Center provided **\$69,555.00** in in-kind contributions to Manito Life Center in 2022. Additional in-kind contributions from the public are over **\$18,000.00** annually. 40 regular volunteers donated their time and efforts to help Manito Life Center benefit our community during 2022.