

MLKCSK Memorial Project
2022 Budget

Income

Lehigh County	25,000	Rec	Received	Food Justic
Lehigh County	6,000	Awarded	Juneteenth	Reimbursal
PPL	2,500	Awarded	Received	
United Way	2,000		Applied	
Faces	1,000		Received	
PNLV	3,500		Received	
Difference Makers	20,000		Applied	
PA Artist	2,000		Applied	
LV Community	10,000	Awarded	Received	
	72,000			

Board Support	500			
Fund Raising	10,000		Pavers	Implement marketing Strategy
Nat Associon of Historic			80000	Applied
PPL Sustainable			15000	
Lehigh county Tourism			15000	
	82,500			
Total Income	82,500			
Suatainable	10,000			
Total Income	92,500			

Expense

Food	23,000
Total	23,000

Monument

Monument. Signage	11,000.00	6 Light boxes
Patch concrete Monumen	1,000.00	

Total	12,000.00
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Website upgrade	
Copywrite/website upgra	3,000.00
Instagram, Facebook	1,000.00
Marketing	1,000.00
	5,000.00

Juneteeth 2022

Estimated Cost	10,000.00
Total	10,000.00

Speaker Series/Education

Speakers	4,000.00
Books & Puzzles	4,000.00

Total	<u>8,000.00</u>
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Infrastructure Build Out site

Consultant and Artist	15,000.00	A
Grant writer	1,500.00	
Artist Miniture Display	5,000.00	
Hardware	<u>11,000.00</u>	
Total	<u>32,500.00</u>	

Office Exp	600.00	
Printing	75.00	
Communication zoom	179.88	
Insurance	1,400.00	Board, Liability
Internet	300.00	
Rent	2,400.00	
Supplies	<u>300.00</u>	
Total	<u>5,254.88</u>	

Total Exp	<u><u>95,754.88</u></u>
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Difference	(3,254.88)
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Lehigh County Tourism and Juneteenth Grants are reimbursable grants