

Manito Life Center Budget 2020 :

	Budget 2020:	Actual 1/1/20 to 12/31/20
Income from equine assisted activities:		
Private sector	\$87,000.00	\$ 63,974.00
Grants	\$ 85,000.00	\$89,238.00
Contracts	\$25,000.00	\$14,157.00
Donations	\$ 13,000.00	\$15,800.00
Fundraising	\$30,000.00	\$10,181.00
COVID relief (EIDL and grant)	\$0.00	\$48,900.00
TOTAL	\$240,000.00	\$242,250.00
<i>*in kind donation- Manito Equestrian Center</i>		+54,579.00
		\$296,829.00

Expenses:

Accounting	\$2,600.00	\$2,600.00
Advertising	\$ 950.00	\$96.00
Bank Fees	\$48.00	\$40.00
Dues and Memberships	\$1,500.00	\$1,460.00
Equipment	\$1,000.00	\$0.00
Equipment Repair	0.00	\$1,114.00
Fundraising Expenses	\$11,000.00	\$10,993.00
Horse Hauling	\$500.00	\$700.00
Insurance- D&O	\$800.00	\$800.00
Interest	0.00	\$138.00
Payment Processing Fees	\$1,100.00	\$1,476.00
Postage	\$20.00	\$15.00
Service Fees	\$215,347.00	\$219,500.00

