

# Manito Life Center Operating Budget 2021

## Budget 2021:

### Income from equine assisted activities:

Private sector	\$82,000.00
Grants	\$ 85,000.00
Contracts	\$ 90,000.00
Donations	\$ 13,000.00
Fundraising	\$10,000.00

Total: \$280,000.00

### Expenses:

Accounting	\$2,600.00
Advertising	\$ 950.00
Bank Fees	\$48.00
Dues and Memberships	\$1,500.00
Equipment	\$1,000.00
Equipment Rental	\$0.00
Equipment Repair	\$0.00
Fundraising Expenses	\$2,000.00
Horse Hauling	\$0.00
Insurance- D&O	\$800.00
Interest	\$0.00
Landscaping/Organic Gardening	\$150.00
Payment Processing Fees	\$1,500.00
Postage	\$30.00
Service Fees	\$265,000.00
Supplies	\$200.00
Taxes, Business Privilege	\$35.00

**Totals: \$275,813.00**

**Total Income: +\$4,187.00**