

**Da Vinci Science Center
FY2022 Funding Sources**

Operations		FY end 6/30/22	FY end 6/30/21
Earned Revenue	000's	<u>Forecast</u>	<u>Actual</u>
Admissions / Memberships		450	340
Education Programs		394	467
Gift Shop / Other		84	59
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Total Earned Revenue		928	866
Contributions			
Individual Giving		340	312
Corporate Giving		485	728
Foundation Giving		18	78
Public Grants		466	806
Private Grants		377	344
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Total Contributions & Grants		1,686	2,268
Total Revenue		2,614	3,134

**DaVinci Science Center
Contribution Sources
Operations**

	FY end 6/30/22	FY end 6/30/21
<u>Category*</u>	<u>Forecast</u>	<u>Actual</u>
Individual Giving	340	312
Corporate Giving	485	728
Foundation Giving	18	78
Public Grants	466	806
Private Grants	377	344
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Total Contributions & Grants**	1,686	2,268

* list of individual donations available upon request

** excludes restricted contributions to capital project