

Analysis of Program Revenues for the year ended December 31, 2017

The Authority administers the following programs and revenue generated during FY 2017 was, as follows:

Public and Indian Housing (LIPH)	\$	1,478,797
Public Housing Capital Fund Program (CFP)		173,038
Central Office Cost Center (COCC)		146,470
Section 8 Housing Choice Vouchers (S8HCV)		10,060,307
Section 8 New Construction (S8NC)		88,580
Section 8 Mod Rehab (S8MR)		77,902
Continuum of Care (COC)		225,184
Rural Rental Housing (RRH)		207,741
PIH Family Self Sufficiency (FSS)		44,892
State and Local Funds (S&L)		279,441
Business Activities (BA)		3,362,666
Total Revenue	\$	<u>16,145,018</u>