

HCPA - Financial 9

		2024 Budget		2023		
		Revenue	Expenses	Budget	Revenue	Expenses
Insurance	Property & Liability		\$ 4,400	\$ (4,200)		\$ 4,118
Utilities			\$ 3,200	\$ (3,100)		\$ 3,146
Maintenance			\$ 8,800	\$ (1,000)		\$ 1,545
Bank fees						\$ 32
Website licenses			\$ 450	\$ (250)		\$ 238
Donations	Membership	\$ 150		\$ 150		
	Speaker honorariums	\$ 100			\$ 100	
	Memorials				\$ 75	
	other	\$ 5,000		\$ 3,300	\$ 805	\$ 100
	Grants					
Sales	Books, maps	\$ 100		\$ 100		
Rents	Scale House	\$ 3,600		\$ 3,600	\$ 2,700	
	8 Race	\$ 450			\$ 125	
Events	Fest O' Fall			\$ 1,500		
	Holiday Shoppe	\$ 24,000	\$ 13,500		\$ 22,161	\$ 14,338
	Pub Crawl	\$ 450	\$ 250	\$ 300	\$ 395	
	Car show refreshments	\$ 600				
	Stained Glass Tour				\$ 50	
	Pierogi sale	\$ 5,500	\$ 2,000			
Totals		\$ 39,950	\$ 32,600	\$ 400	\$ 26,411	\$ 23,517