

## MUNICIPAL BAND OF ALLENTOWN 2022 BALANCE SHEET

## EXPENSES

MUSICIANS	\$	13,710.00
RENT	\$	2,500.00
EQUIP/SUPPLIES	\$	1,897.19
UNIFORMS	\$	349.96
CONDUCTORS SALARY	\$	900.00
PAID OFFICERS	\$	775.00
CARTAGE/HAULING	\$	650.00
WEBSITE	\$	240.00
MUSIC	\$	219.58
INSURANCE	\$	655.00
WORK DUES	\$	300.00
MEMBERSHIP LICENSING	\$	295.00
ADVERTISING	\$	336.00
TAX PREP/AUDIT	\$	175.00
ASCAP	\$	290.00
MOVING EXPENSES	\$	951.80
MISC	\$	171.40
	\$	24,415.93

## INCOME

CONCERTS	\$	16,675.00
GRANTS/CONTRIBUTIONS	\$	7,115.00
FUNDRAISING	\$	1,980.00
50/50	\$	211.00
BANK INTEREST	\$	7.67
	\$	25,988.67

2022 PROFIT/LOSS	\$	1,572.74
------------------	----	----------

## Municipal Band of Allentown, Inc. 2023 Financials

### EXPENSES

Musicians Pay	\$ 15,930.00
Rent	\$ 2,850.00
Equipment/Supplies	\$ 1,036.18
Uniforms	\$ 2,512.45
Musical Director	\$ 915.00
Officers	\$ 775.00
Cartage/Hauling	\$ 780.00
Insurance	\$ 655.00
Work Dues	\$ 343.80
ACB License	\$ 290.00
Website	\$ 240.00
New Music	\$ 244.84
Advertising	\$ 168.00
Postage	\$ 50.30
Misc	\$ 295.75
<b>TOTAL EXPENSES</b>	<b>\$ 27,086.32</b>

### INCOME

Concerts	\$ 17,865.00
Grants/Donations	\$ 5,570.00
Fund Raising	\$ 2,027.50
Bank Interest	\$ 44.46
<b>TOTAL INCOME</b>	<b>\$ 25,506.96</b>

**PROFIT/LOSS**                    **\$ (1,579.36)**