

2023 Sources of Revenue

TAXES

REAL ESTATE TAXES	\$	1,448,162.00	
EARNED INCOME TAX		330,000.00	
OCCUPATION ACT 511		6,000.00	
PER CAPITA		7,500.00	
REALTY TRANSFER TAX		30,000.00	
BUSINESS PRIVILEGE		40,000.00	
OCCUPATION PRIVILEGE		3,000.00	
CELL TOWER LEASE		47,500.00	
INTEREST		725.00	
BUILDING PERMITS		6,500.00	
BUILDING INSPECTIONS (CERTIFICATE OF OCCUPANCY)		6,500.00	
PLUMBING PERMITS		1,500.00	
TV CABLE PERMITS		62,000.00	
TRAFFIC FINES		7,500.00	
POLICE (ACCIDENT REPORTS, MOVING PERMITS, BIKE LIC)		4,300.00	
PUBLIC UTILITY REFUND		1,300.00	
HEALTH PERMITS		1,400.00	
ELECTRICAL PERMITS		2,000.00	
MISCELLANEOUS		78,000.00	
EMPLOYEE HEALTH INSURANCE CONTRIBUTIONS		5,000.00	
ZONING & SUBDIVISION		500.00	
PAVILION & GYM FEES		9,000.00	
POOL RECEIPTS		27,000.00	
POLICE SECURITY		1,100.00	
STATE AID PENSION		46,941.00	
STREET OPENINGS		17,000.00	
		RECEIPTS TOTAL	\$2,190,428.00

TOTAL AVAILABLE FUNDS \$2,890,428.00

STATE FUND 2023 BUDGET

RECEIPTS

CASH BALANCE	\$	150,000.00	
INTEREST		500.00	
COMMONWEALTH OF PA		94,484.00	
		TOTAL	\$244,984.00

SANITATION FUND 2023 BUDGET

RECEIPTS

CURRENT ASSESSMENT	\$	439,820.00
BANK INTEREST		600.00
PRIOR ASSESSMENT		30,000.00
REFUSE REMOVAL		200.00
DUMPSTER PERMITS		300.00
EMPLOYEE HEALTH INS. CONTRIBUTION		2,600.00
METAL COLLECTION		500.00
RECYCLING BINS		100.00
RECYCLING COMPENSATION		0.00
STATE AID PENSION		0.00