

CATHOLIC CHARITIES, DIOCESE OF ALLENTOWN
STATEMENT OF ACTIVITIES - BUDGET 2021
July 1, 2020 to June 30, 2021

SUPPORT, REVENUES, AND OTHER GAINS:	
PUBLIC SUPPORT:	
Government grants direct assistance	\$ 460,640
Government grants and awards	334,585
Total public support	<u>795,225</u>
PRIVATE SUPPORT:	
Bishop's Annual Appeal	500,000
Bequests	34,400
Donations	437,500
Grants	370,500
Fundraising	270,000
Total private support	<u>1,612,400</u>
REVENUES AND OTHER GAINS:	
Private fees	115,500
Third party private fees	571,440
Interest and dividends	10,000
Investment gains, net	-
Other	-
Total revenue and other gains	<u>696,940</u>
TOTAL SUPPORT, REVENUES, AND OTHER GAINS	3,104,565
EXPENSES:	
PROGRAMS	2,701,160
MANAGEMENT AND GENERAL	272,029
FUNDRAISING/DEVELOPMENT	224,766
Total expenses	<u>3,197,955</u>
CHANGE IN NET ASSETS	(93,390)