

**Catholic Charities, Diocese of Allentown
Public Grant Income**

07/01/2022 to 02/28/2023

PUBLIC GRANTS	Total			Direct Assistance			Operating		
	Budget Amount	Actual Amount	Variance	Budget Amount	Actual Amount	Variance	Budget Amount	Actual Amount	Variance
	1,289,550.00	3,092,690.70	1,803,140.70	766,776.00	2,659,537.21	1,892,761.21	522,774.00	433,153.49	(89,620.51)
CC-USA	16,664.00	1,874.13	(14,789.87)	-	-	-	16,664.00	1,874.13	(14,789.87)
CDBG-L	-	4,176.69	4,176.69	-	3,779.00	3,779.00	-	397.69	397.69
CDBG-L-CV	-	23,908.21	23,908.21	-	23,100.00	23,100.00	-	808.21	808.21
CDBG-SCH	6,664.00	826.44	(5,837.56)	4,664.00	700.00	(3,964.00)	2,000.00	126.44	(1,873.56)
EFSP	28,928.00	128,609.50	99,681.50	16,664.00	104,157.50	87,493.50	12,264.00	24,452.00	12,188.00
ERAP-CARBON	536,672.00	2,456,995.50	1,920,323.50	490,000.00	2,388,467.76	1,898,467.76	46,672.00	68,527.74	21,855.74
ERAP-LEHIGH	20,000.00	13,139.36	(6,860.64)	-	-	-	20,000.00	13,139.36	(6,860.64)
ESG-BERKS	22,664.00	-	(22,664.00)	14,224.00	-	(14,224.00)	8,440.00	-	(8,440.00)
ESG-LV	33,336.00	-	(33,336.00)	26,664.00	-	(26,664.00)	6,672.00	-	(6,672.00)
ESG-LV-COVID	-	1,462.88	1,462.88	-	4,677.50	4,677.50	-	(3,214.62)	(3,214.62)
HAP-L	18,400.00	34,543.69	16,143.69	-	-	-	18,400.00	34,543.69	16,143.69
NHT	13,328.00	-	(13,328.00)	10,000.00	-	(10,000.00)	3,328.00	-	(3,328.00)
OMBUDS-L	99,759.00	74,507.52	(25,251.48)	-	-	-	99,759.00	74,507.52	(25,251.48)
OMBUDS-N	99,759.00	74,507.52	(25,251.48)	-	-	-	99,759.00	74,507.52	(25,251.48)
REAL ALT	16,672.00	16,170.84	(501.16)	-	-	-	16,672.00	16,170.84	(501.16)
SSVF	209,784.00	226,422.64	16,638.64	73,336.00	105,430.45	32,094.45	136,448.00	120,992.19	(15,455.81)
SSVF-SS	143,584.00	35,545.78	(108,038.22)	111,224.00	29,225.00	(81,999.00)	32,360.00	6,320.78	(26,039.22)
UWGLV	23,336.00	-	(23,336.00)	20,000.00	-	(20,000.00)	3,336.00	-	(3,336.00)
TOTAL PUBLIC GRANTS	1,289,550.00	3,092,690.70	1,803,140.70	766,776.00	2,659,537.21	1,892,761.21	522,774.00	433,153.49	(89,620.51)

Y/N	Rpt. Due	NOTES/2021-22
N		Sr. Meg Initiated
Y	N/A	
		Food for EK 10/1
		Applying for 2022
Y		
		Deadlines: 2/15; 5/15; 8/15; 11/15
		Did Not Apply for 2019
Y		Community Development
Y		Community Support general
		Did not apply 2015 or 2016
Y		Soup Kitchen, Gatekeepers
		TBD possibly volunteer
Y		Veteran Services