

**Catholic Charities**  
**Statement of Activities**  
**For the Fiscal Year Ending June 30, 2022**

	BUDGET
	YEAR END TOTAL
<b>SUPPORT, REVENUES, AND OTHER GAINS:</b>	
<b>PUBLIC SUPPORT:</b>	
Government grants direct assistance	\$ 3,164,885
Government grants and awards	1,139,921
Total public support	4,304,806 67.0%
<b>PRIVATE SUPPORT:</b>	
Bishop's Annual Appeal	\$ 528,000
Bequests	34,400
Donations	441,000
Grants	504,750
Fundraising	260,000
Total private support	1,768,150 27.5%
<b>REVENUES AND OTHER GAINS:</b>	
Private fees	43,300
Third Party private fees	295,490
Interest and dividends	10,000
Investment gains, net	-
Other	-
Total revenue and other gains	348,790 5.4%
<b>CHANGE IN VALUE OF BENEFICIAL INTEREST</b>	-
<b>NET ASSETS RELEASED FROM RESTRICTION:</b>	
Satisfaction of donor restrictions general	-
Bishop's Annual Appeal	-
Strengthening Our Future in Faith	-
Total net assets released from restrictions	-
<b>TOTAL SUPPORT, REVENUES, AND OTHER GAINS</b>	6,421,746
<b>EXPENSES:</b>	
PROGRAMS	5,919,927
MANAGEMENT AND GENERAL	287,079
DEVELOPMENT	214,740
Total expenses	6,421,746
<b>CHANGE IN NET ASSETS</b>	-