

**CATHOLIC CHARITIES, DIOCESE OF ALLENTOWN
STATEMENT OF ACTIVITIES - BUDGET
July 1, 2019 to June 30, 2020**

SUPPORT, REVENUES, AND OTHER GAINS:	
PUBLIC SUPPORT:	
Government grants direct assistance	\$ 233,000
Government grants and awards	353,000
Total public support	<u>586,000</u>
PRIVATE SUPPORT:	
Bishop's Annual Appeal	541,000
Bequests	31,130
Donations	431,000
Grants	342,500
Fundraising	260,000
SOFF Final Distribution	-
Total private support	<u>1,605,630</u>
REVENUES AND OTHER GAINS:	
Private fees	173,500
Third party private fees	96,000
Interest and dividends	30,000
Investment gains, net	-
Other	-
Total revenue and other gains	<u>299,500</u>
TOTAL SUPPORT, REVENUES, AND OTHER GAINS	2,491,130
EXPENSES:	
PROGRAMS	2,234,656
MANAGEMENT AND GENERAL	311,689
FUNDRAISING/DEVELOPMENT	257,384
Total expenses	<u>2,803,729</u>
CHANGE IN NET ASSETS	(312,599)