

ASPIRE: Financial Information

There have been no employees, officers, or board members who have received over \$50,000.00 in compensation or bonuses.

There is one compensated employee and one independent contractor.

- There is one part time employee who receives \$25 an hour to oversee programing and they are working 26 hours a week. Therefore \$650 a week.
- The independent contractor works 10 hours a week at \$18 an hour for the CIS program which equals \$180 a week.

ASPIRE's fiscal year just began as it runs July to June. The organization is finishing up the financial statement for the July 2020 – June 2021 financial year. We do have the exact amount of grant funds brought it.

- Grants \$46,234.00
 - N.C D.ECD - \$8,034.00
 - Just Born - \$2,500.00
 - Wawa Foundation - \$2,000.00
 - Just Born - \$2,100.00
 - Post Foundation - \$12,100.00
 - Stabler Foundation - \$10,000.00
 - Catholic Women's Society of Giving - \$2,000.00
 - Sylvia Perkin Perpetual Charitable Trust - \$2,500.00
 - PNC Foundation - \$5,000.00

Our previous financial year (July 1, 2019, to June 30, 2020) these were the following funding sources:

- Grants (Housing Alliance of PA \$7,000.00)
- Private Contributions \$10,917.67
- Social Media Fundraising \$1,933.34
- Total Revenue \$20,346.01

A list of all funding for the current year 2021 – 2022) and a list of all pending applications

Received:

N.C Grow Round 1 - \$6,300.00
Verna O Canova Foundation - \$10,000.00
Wawa Foundation - \$2,000.00
Leona Gruber Trust - \$1,000.0

Pending:

Palm beach community trust - \$3,000.00
Penn National Gaming Foundation (PNGF) Grant - \$3,000.00
The Lawrence Foundation Grant - \$3,000.00
Lehigh County Block Grant - \$20,000.00
Northampton County Block Grant - \$128,140.00
Just Born - \$5,000.00
Bill Sugra Memorial - \$2,400.00
Provident Bank - \$5,000.00
Homeless Prevention Grant - \$50,000.00