

## ASPIRE: Financial Information

There have been no employees, officers, or board members who have received over \$50,000.00 in compensation or bonuses.

There is one compensated employee and one independent contractor.

- There is one part time employee who receives \$25 an hour to oversee programing and they are working 26 hours a week. Therefore \$650 a week.
- The independent contractor works 10 hours a week at \$18 an hour for the CIS program which equals \$180 a week.

ASPIRE's fiscal year just began as it runs July to June. The organization is finishing up the financial statement for the July 2020 – June 2021 financial year. We do have the exact amount of grant funds brought it.

- Grants \$46,234.00
  - N.C D.ECD - \$8,034.00
  - Just Born - \$2,500.00
  - Wawa Foundation - \$2,000.00
  - Just Born - \$2,100.00
  - Post Foundation - \$12,100.00
  - Stabler Foundation - \$10,000.00
  - Catholic Women's Society of Giving - \$2,000.00
  - Sylvia Perkin Perpetual Charitable Trust - \$2,500.00
  - PNC Foundation - \$5,000.00

Our previous financial year (July 1, 2019, to June 30, 2020) these were the following funding sources:

- Grants (Housing Alliance of PA \$7,000.00)
- Private Contributions \$10,917.67
- Social Media Fundraising \$1,933.34
- Total Revenue \$20,346.01

### **A list of all funding for the current year 2021 – 2022) and a list of all pending applications**

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#### **Received:**

N.C Grow Round 1 - \$6,300.00  
Verna O Canova Foundation - \$10,000.00  
Wawa Foundation - \$2,000.00  
Leona Gruber Trust - \$1,000.0

#### **Pending:**

Palm beach community trust - \$3,000.00  
Penn National Gaming Foundation (PNGF) Grant - \$3,000.00  
The Lawrence Foundation Grant - \$3,000.00  
Lehigh County Block Grant - \$20,000.00  
Northampton County Block Grant - \$128,140.00  
Just Born - \$5,000.00  
Bill Sugra Memorial - \$2,400.00  
Provident Bank - \$5,000.00  
Homeless Prevention Grant - \$50,000.00