

The Allentown Band 2022

EARNED REVENUE

Admissions, ticket sales	\$3,500
Dinner Concert Revenue	\$12,250
Concert Revenue	\$70,250
Tuitions/class & workshop fees	\$0
Sales (CD Recordings)	\$3,500
Interest Earnings	\$2,000
Special Events	\$4,500

CONTRIBUTED SUPPORT: Public/PRIVATE

Individual Donations	\$18,500
Board Support	\$3,750
Grant Support	\$72,000
Corporate Sponsorships	\$6,500

Anticipated Income **\$196,750**

EXPENSES

Payroll - Directors/Officers	\$18,500
Taxes	\$550
Rehearsal Space Rent	\$4,700
Bldg R&M /Supplies	\$1,500
Insurance	\$6,000
Office equipment/supplies	\$4,000
Telephone/postage/printing, etc	\$5,000
Travel	\$1,500
Professional dues/subscriptions	\$4,500
Audit/accounting	\$5,000
Grant Writing	\$3,000
Licenses /Dues	\$250
Workers Comp	\$8,000

PRODUCTION/PROGRAMS

Artists fees Concerts	\$73,750
Transportation/Truck Parking	\$2,500
Marketing/promotion	\$5,000
Concert Costs/ Venue	\$15,750
Concert Costs/ Catering	\$1,500
Dinner Concert Fundraiser Event	\$6,200
Guest Artists	\$5,500
Guest Artist Accomodations	\$500
Music Purchase/Restoration/Equipt	\$3,500
Uniforms	\$500
Office Cleaning	\$1,500
Website Maint & Internet	\$4,000
Special Events	\$4,500
Bank Charges	100

\$190,300

Building/Facilities

Purchase of building/real estate	\$0
Space rental	\$0
Utilities	\$3,550
Water & Sewage	\$300

GRAND TOTAL **\$194,150**

NET **\$2,600**