

Miller Keystone Blood Center  
2024-2025 Operating Budget

	<b>2025 Bud</b>
<b>TOTAL REVENUE</b>	<b>\$30,273,667</b>
BLOOD INVENTORY ADJ	\$1,211,168
DONOR PROCESSING	\$5,232,804
BLOOD TESTING	\$5,564,446
DONOR RESOURCES	\$3,111,745
MARKETING	\$523,151
PRODUCT MANAGEMENT	\$1,229,974
BUILDING OCCUPANCY	\$0
COMPONENT ROOM	\$1,287,110
QUALITY ASSURANCE	\$527,114
VOLUNTEER SERVICES	\$160,466
MOBILE SERVICES	\$809,964
FIXED COLLECTIONS	\$5,391,838
<b>TOTAL DIRECT EXPENSES</b>	<b>\$25,049,780</b>
<b>DIVISION G&amp;A EXPENSES</b>	<b>\$2,507,408</b>
<b>CORPORATE G&amp;A EXPENSES</b>	<b>\$2,549,627</b>
<b>TOTAL EXPENSES</b>	<b>\$30,106,815</b>
<b>OPERATING NET INCOME</b>	<b>\$166,852</b>
<b>OTHER INCOME AND (EXPENSE)</b>	<b>\$90,000</b>
<b>NET DEVELOPMENT ACTIVITY</b>	<b>\$476,539</b>
<b>NET INCOME</b>	<b>\$733,391</b>