FUNDING SOURCES FY 2023-2024

Zoo Admission - $91,074
Merchandise Sales - $38,636
Food Sales - $1,355
Drink Vending - $1,074
Café/Food Vendor Commission - $0
Services - $5,098
Animal Feed - $0
Over/Under Registers – ($414)
Winter Lights Spectacular - $1,256,277
Membership - $164,939
Events - $12,838
Adopt an Animal - $16,561
Zoo Rental - $3,276
Conservation Program Income - $9,308
Gala Event - $2,576
General Operating Support (individ donations, in-kind, sponsorships) - $111,327
Restricted Contributions (grants, EITC, donations, etc) - $258,979
Education Income - $38,863
Animal Care Income - $35,705
Facilities & Grounds Income - $0
Admin & Finance Income - $1,376

GRANTS PENDING

- Lehigh County Tourism - $50,000
- Trexler Trust - $20,000
- Hommer Foundation - $7,500
- Charles H. Hoch Foundation - $5,000
- John & Margaret Post Foundation - $50,000