



FUNDING SOURCES FY 2023-2024

Zoo Admission - \$91,074
Merchandise Sales - \$38,636
Food Sales - \$1,355
Drink Vending - \$1,074
Café/Food Vendor Commission - \$0
Services - \$5,098
Animal Feed - \$0
Over/Under Registers - (\$414)
Winter Lights Spectacular - \$1,256,277
Membership - \$164,939
Events - \$12,838
Adopt an Animal - \$16,561
Zoo Rental - \$3,276
Conservation Program Income - \$9,308
Gala Event - \$2,576
General Operating Support (individ donations, in-kind, sponsorships) - \$111,327
Restricted Contributions (grants, EITC, donations, etc) - \$258,979
Education Income - \$38,863
Animal Care Income - \$35,705
Facilities & Grounds Income - \$0
Admin & Finance Income - \$1,376

GRANTS PENDING

- Lehigh County Tourism - \$50,000
- Trexler Trust - \$20,000
- Hommer Foundation - \$7,500
- Charles H. Hoch Foundation - \$5,000
- John & Margaret Post Foundation - \$50,000