

The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses, from the requesting organization. If there are no individuals in the organization who receive \$50,000.00 or more, address this as “NONE”. A waiver is not required for this instance.

- Director Gross Wages 83,558
- Case Manager Gross Wages 34,249
- Office Assistant Gross Wages 29,640

The total compensation of the organization’s five (5) highest compensated individuals.

- \$147,447

A list of all funding sources from the previous year and the total amount received from each funding source.

FY July 2023- June 2024

- Income from Gov't Grants - Restricted 17,000
- Income from Businesses/Civic Orgs. - Unrestricted 31,000
- Income from Businesses/Civic Orgs. - Restricted 6,000
- Income from Grants - Unrestricted 54,000
- Income from Grants - Restricted 18,000
- Income from Congregations - Unrestricted 30,000
- Income from Congregations' Local Events 2,000
- Income from Congregations - Restricted 4,000
- Income from Fundraising - Small Events 4,000
- Income from Fundraising- Homecoming Unrestricted 78,000
- Income From Fundraising - Homecoming Restricted 3,000
- Income from Fundraising - Additional Events 40,000
- Income from Individuals - Unrestricted 62,000
- Income from Individuals - Restricted 3,000
- Interest Income 14,000
- Income from In-Kind Auction Item Donations 9,000
- Income from In-Kind Donations 5,000

A list of all funding sources for the current year, and a list of all pending applications for funding, INCLUDING the amount being requested from the grant.

Budgeted Income: FY July 2024- June 2025

- Income from Gov't Grants - Restricted 24,840
- Income from Businesses/Civic Orgs. - Unrestricted 45,000
- Income from Grants - Unrestricted 37,720
- Income from Grants - Restricted 29,440
- Income from Congregations - Unrestricted 26,220
- Income from Congregations' Local Events 2,800
- Income from Congregations - Restricted 3,480
- Income from Fundraising - Small Events 935
- Income from Fundraising- Homecoming Unrestricted 80,967
- Income From Fundraising - Homecoming Restricted 1,533
- Income from Fundraising - Additional Events 44,144
- Income from Individuals - Unrestricted 82,650
- Income from Individuals - Restricted 12,350
- Interest Income 26,400
- Income from In-Kind Auction Item Donations 12,500
- Income from In-Kind Donations 13,600

<u>Grant Applications - Submitted in 2024</u>	<u>Amount Awarded</u>
Stabler Foundation	\$15,000
EFSP	\$11,185
St Johns Community Benevolence Fund	\$3,000
Aldi Community Gift Card Program	\$500
Robert Craig Films	TBD
Walmart Sparks "Community Grants"	\$5,000
Trexler Trust	\$20,000
PNC Foundation	\$5,000

Leona Gruber Trust	\$1,000
B Braun - Aesculap	\$1,000
Family Promise National - Prevention	\$15,000
Martin Guitar	\$2,500
Wawa Foundation	\$2,500
Diocese of Allentown Poverty Relief	\$1,000

<u>Pending Grant Applications - Submitted in 2025</u>	<u>Requested Awarded</u>
Leona Gruber Trust	\$1,000
Charles Hoch Foundation	\$3,000
Ronald Burkle Foundation	\$5,000
Provident Bank Foundation	\$20,000 (over 2 yrs)
LC Quality of Life Grant	\$5,000