

Additional Requested Information

There have been no employees, officers, or board members who have received over \$50,000.00 in compensation or bonuses.

The total compensation of the organization's five (5) highest compensated individuals

The total compensation of the organization's five highest compensated individuals is \$79,470.00 annually.

Our previous financial year funding sources:

Grants (Post Foundation, Northampton County, Stabler Foundation, Catholic Women's Society of Giving, Just Born, Leona Gruber Trust, WAWA Foundation, Verna O' Canova Foundation, Bill Sugra Memorial, UNIVEST, Lehigh County, Promise Neighborhood, Sanders Trust Diocese of Allentown) \$136,671.00

Monetary Donations of \$3,175.03

Fundraising Events \$970.00

Community Funding \$2065.00

Total Revenue \$142,881.03

A list of all funding for the current year and a list of all pending applications

Received:

Lehigh County CDBG -CV - \$10,067.00

City Of Allentown - \$9,500.00

Leona Gruber Trust - \$1,000.00

Lehigh County Block Grant - \$28,000.00

Just Born - \$2,500.00

Provident Foundation - \$5,000.00

Post Foundation - \$16,200.00

Stabler Foundation - \$20,000.00

City of Allentown (ESG) - \$13,743.00

City of Allentown (CDBG) - \$5,000.00

Perkin Trust -\$3,000.00

PNC - \$5,000.00

Pending:

Verna O Canova Foundation \$10,000.00

Sanders Trust 1 \$5,000.00

Sanders Trust 2 \$5,000.00

Sarah Long Trust \$3,000.00

Emerick Private Foundation \$3,500.00

Miller Trust - \$5,000.00

Describe the agency's current operating budget, itemizing revenues and expenses.

Revenue

Grants \$110,558.75

Donations \$2,804.36

Fundraising Event \$570.00

Expenses

Community Intervention Services \$13,519.70

Therapy Program \$475.00

Emergency Shelter \$61,573.02

Specialized Case Management \$7,040.86

General Fund \$7,753.27