

Lehigh County 2024 Tourism Development Application

The current and previous fiscal years' budgets, including the actual revenues and expenditures for the previous year.

Please see attached documents.

Audited financial statements for the two (2) previous fiscal years.

Please see attached documents.

The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses, from the requesting organization.

NCHGS Executive Director

NCHGS Director of Operations

The total compensation of the organization's five (5) highest compensated individuals.

Please see attached document.

A list of all funding sources from the previous year and the total amount received from each funding source.

Northampton County Hotel Tax - \$11,000

IMLS ARP Non-Profit Assistance - \$14,710

Lehigh County 2022 Tourism Development Grant - \$2,000

Private Donations - \$1,350

A list of all funding sources for the current year, and a list of all pending applications for funding, INCLUDING the amount being request from this grant.

Northampton County Hotel Tax - \$15,000

Lehigh County 2023 Tourism Development - \$2,000 (to be reimbursed)

Lehigh County 2024 Tourism Development Grant - \$5,000