Lehigh County QUALITY OF LIFE 2024 Grant Application Financial Information

from

PENNSYLVANIA SINFONIA ORCHESTRA

As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:

See attached budget document.

See attached audited statements for fiscal 2020 and 2021.

No employee, officer or board member receives \$50,000 or more in annual compensation.

The total compensation of the organization's three compensated individuals is:

\$42,000 for Music Director, Executive Director and Administrative Assistant combined.

Funding sources for 2021-22:

Harry C. Trexler Trust- \$15,000

Pennsylvania Council on the Arts- \$13,000

County of Lehigh- \$5,000

Amaranth Foundation- \$2,000

Shafer Family Charitable Trust Foundation- \$500

Individual Support- \$24,662

Board Member Support- \$9,950

Principal Chair Sponsorship (other than board members)- \$1,500

Fundraising Events- \$16,215

Subscription and Single Ticket Sales-\$23,542

Funding sources for 2022-23 (incomplete fiscal year):

Harry C. Trexler Trust- \$10,000

Pennsylvania Council on the Arts-\$13,000 grant awarded; payment anticipated

County of Lehigh- \$4,500

Amaranth Foundation- \$2,000

Shafer Family Charitable Trust Foundation- \$500

PPL- \$5,000 grant awarded; payment anticipated

Presser Foundation- \$2,500

Individual Support- \$30,192

Board Member Support- \$16,600

Principal Chair Sponsorship (other than board members)- \$1,500

Fundraising Events- \$12,882

Subscription and Single Ticket Sales-\$26,577

Pending grant applications for 2022-23:

Stabler Foundation- \$10,000 requested; no decision

County of Lehigh Quality of Life grant- pending request of \$4,725 would fall in our FY2023-24