2021-2022 GRANT FUNDING SOURCES

NORTH CENTRAL HIGHWAY SAFETY				2021 ACTUAL		2022 BUDGET	<u>NOTES</u>	
MHITEHALL COPLAY SCHOOL SCHOOL RESOURCE OFFICER \$ 153,863.56 \$ 156,000.00 QUARTERLY PAYMENTS - 2 SRO'S LEHIGH COUNTY AUTO THEFT TASK FORCE FIRE TRAINING CENTER \$ 109,939.44 \$ 113,000.00 PAYMENTS RECEIVED QUARTERLY FIRE TRAINING CENTER \$ 140,490.00 \$ 120,000.00 CDBG FUNDING COMMONWEALTH OF PA RECYCLING GRANT 2019 RECYCLING GRANT 2020 RECYCLING PROGRAM GRANT \$ 7 \$ 95,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ 1 \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ 2 \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ 2 \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ 2 \$ 100,000.00 BASED UPON TONNAGE RECYCLED 2019 - AWAITING RECEIPT OF FUNDING RECYCLING PROGRAM GRANT \$ 1 \$ 297,000.00 2020 - APPLICATION MADE IN 2021 VOLUNTEER FIRE ASSISTANCE \$ 145,401.36 \$ 150,000.00 MAINTENANCE OF STATE ROADS LIQUID FUELS PAYMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE - ACT 120 REIMBURSEMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE GRANT - BODY CAMERAS \$ 44,500.00 \$ 750,000.00 TRAINING/CERTIFICATION REIMB 60,000.00 PROJECT COMPLETED ACT 205 - PENSION AID \$ 743,579.00 \$ 750,000.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL MICKLEY/PRYDUN FARM	200 10 L 10 C 10 C 10 C 10 C 10 C 10 C 10							
SCHOOL RESOURCE OFFICER \$ 153,863.56 \$ 156,000.00 QUARTERLY PAYMENTS - 2 SRO'S LEHIGH COUNTY AUTO THEFT TASK FORCE \$ 109,939.44 \$ 113,000.00 PAYMENTS RECEIVED QUARTERLY FIRE TRAINING CENTER \$ 140,490.00 \$ 120,000.00 UDGG FUNDING COMMONWEALTH OF PA RECYCLING GRANT 2019 \$ 1- \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ 2.07,000.00 2019 - AWAITING RECEIPT OF FUNDING RECYCLING PROGRAM GRANT \$ 200,000.00 2019 - AWAITING RECEIPT OF FUNDING RECYCLING PROGRAM GRANT \$ 200,000.00 2020 - APPLICATION MADE IN 2021 VOLUNTEER FIRE ASSISTANCE \$ 145,401.36 \$ 150,000.00 ANNUAL VOLUNTEER FIRE AID MUNICIPAL SERVICES AGREEMENT \$ 9,250.22 \$ 11,000.00 MAINTENANCE OF STATE ROADS LIQUID FUELS PAYMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE - ACT 120 REIMBURSEMENT \$ - \$ 40,000.00 TRAINING/CERTIFICATION REIMB POLICE ACT 20 REIMBURSEMENT \$ - \$ 40,000.00 TRAINING/CERTIFICATION REIMB POLICE ACT 20 REIMBURSEMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE ACT 20 REIMBURSEMENT \$ - \$ 40,000.00 TRAINING/CERTIFICATION REIMB POLICE ACT 20 REIMBURSEMENT \$ 776,841.99 \$ 750,000.00 ASSISTANCE FOR PENSION OBLIGATIONS RCAP FUNDING \$ 743,579.00 \$ 750,000.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL MICKLEY/PRYDUN FARM								
LEHIGH COUNTY AUTO THEFT TASK FORCE \$ 109,939.44 \$ 113,000.00 PAYMENTS RECEIVED QUARTERLY FIRE TRAINING CENTER \$ 1,000,000.00 UPGRADES CDBG - HANDICAPPED RAMPS \$ 140,490.00 \$ 120,000.00 UPGRADES COMMONWEALTH OF PA RECYCLING GRANT 2019 \$ - \$ 95,000.00 BASED UPON TONNAGE RECYCLED RECYCLING GRANT 2020 \$ - \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 297,000.00 2019 - AWAITING RECEIPT OF PUNDING RECYCLING PROGRAM GRANT \$ - \$ 297,000.00 2020 - APPLICATION MADE IN 2021 VOLUNTEER FIRE ASSISTANCE \$ 145,401.36 \$ 150,000.00 ANNUAL VOLUNTEER FIRE AID MUNICIPAL SERVICES AGREEMENT \$ 9,250.22 \$ 11,000.00 MAINTENANCE OF STATE ROADS LIQUID FUELS PAYMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE - ACT 120 REIMBURSEMENT POLICE ACCREDITATION PROCESS \$ - \$ 60,000.00 TRAINING/CERTIFICATION REIMB POLICE ACCREDITATION PROCESS \$ 44,500.00 \$ - PROJECT COMPLETED ACT 205 - PENSION AID \$ 743,579.00 \$ 750,000.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL MICKLEY/PRYDUN FARM FRONTON RAIL TRAIL MICKLEY/PRYDUN FARM FRONTON RAIL TRAIL MICKLEY/PRYDUN FARM	WHITEHALL COPLAY SCHOOL							
AUTO THEFT TASK FORCE \$ 109,939.44 \$ 113,000.00 PAYMENTS RECEIVED QUARTERLY FIRE TRAINING CENTER \$ 1-0,939.44 \$ 120,000.00 UPGRADES CDBG - HANDICAPPED RAMPS \$ 140,490.00 \$ 120,000.00 CDBG FUNDING COMMONWEALTH OF PA RECYCLING GRANT 2019 \$ - \$ 95,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 100,000.00 DAME DEPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 297,000.00 DAME DEPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 200,000.00 DAME DEPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 200,000.00 DAME DEPON TONNAGE RECYCLED DA		SCHOOL RESOURCE OFFICER	\$	153,863.56	\$	156,000.00	QUARTERLY PAYMENTS - 2 SRO'S	
FIRE TRAINING CENTER \$ - \$ \$ 22,343.00 UPGRADES CDBG - HANDICAPPED RAMPS \$ 140,490.00 \$ 120,000.00 CDBG FUNDING COMMONWEALTH OF PA RECYCLING GRANT 2019 \$ - \$ 95,000.00 BASED UPON TONNAGE RECYCLED RECYCLING GRANT 2020 \$ - \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 297,000.00 2019 - AWAITING RECEIPT OF FUNDING RECYCLING PROGRAM GRANT \$ - \$ 200,000.00 2020 - APPLICATION MADE IN 2021 VOLUNTEER FIRE ASSISTANCE \$ 145,401.36 \$ 150,000.00 ANNUAL VOLUNTEER FIRE AID MUNICIPAL SERVICES AGREEMENT \$ 9,250.22 \$ 11,000.00 MAINTENANCE OF STATE ROADS LIQUID FUELS PAYMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE - ACT 120 REIMBURSEMENT \$ - \$ 40,000.00 TRAINING/CERTIFICATION REIMB POLICE ACCREDITATION PROCESS \$ - \$ 60,000.00 POLICE GRANT - BODY CAMERAS \$ 44,500.00 \$ - PROJECT COMPLETED ACT 205 - PENSION AID \$ 743,579.00 \$ 750,000.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL \$ 362,500.00 MICKLEY/PRYDUN FARM	LEHIGH COUNTY							
COMMONWEALTH OF PA RECYCLING GRANT 2019 \$ - \$ 95,000.00 BASED UPON TONNAGE RECYCLED RECYCLING GRANT 2020 \$ - \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 297,000.00 2019 - AWAITING RECEIPT OF FUNDING RECYCLING PROGRAM GRANT \$ - \$ 200,000.00 2020 - APPLICATION MADE IN 2021 VOLUNTEER FIRE ASSISTANCE \$ 145,401.36 \$ 150,000.00 ANNUAL VOLUNTEER FIRE AID MUNICIPAL SERVICES AGREEMENT \$ 9,250.22 \$ 11,000.00 MAINTENANCE OF STATE ROADS LIQUID FUELS PAYMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE - ACT 120 REIMBURSEMENT POLICE ACCREDITATION PROCESS \$ - \$ 40,000.00 TRAINING/CERTIFICATION REIMB POLICE GRANT - BODY CAMERAS \$ 44,500.00 \$ - PROJECT COMPLETED ACT 205 - PENSION AID \$ 743,579.00 \$ 750,000.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL \$ 362,500.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL \$ 362,500.00 \$ 109,634.00		AUTO THEFT TASK FORCE	\$	109,939.44	\$	113,000.00	PAYMENTS RECEIVED QUARTERLY	
RECYCLING GRANT 2019		FIRE TRAINING CENTER	\$	-	\$	22,343.00	UPGRADES	
RECYCLING GRANT 2019 \$ - \$ 95,000.00 BASED UPON TONNAGE RECYCLED RECYCLING GRANT 2020 \$ - \$ 100,000.00 BASED UPON TONNAGE RECYCLED RECYCLING PROGRAM GRANT \$ - \$ 297,000.00 2019 - AWAITING RECEIPT OF FUNDING RECYCLING PROGRAM GRANT \$ - \$ 200,000.00 2020 - APPLICATION MADE IN 2021 VOLUNTEER FIRE ASSISTANCE \$ 145,401.36 \$ 150,000.00 ANNUAL VOLUNTEER FIRE AID MUNICIPAL SERVICES AGREEMENT \$ 9,250.22 \$ 11,000.00 MAINTENANCE OF STATE ROADS LIQUID FUELS PAYMENT \$ 776,841.99 \$ 815,098.32 ANNUAL PAYMENTS ROAD MILES POLICE - ACT 120 REIMBURSEMENT \$ - \$ 40,000.00 TRAINING/CERTIFICATION REIMB POLICE ACCREDITATION PROCESS \$ - \$ 60,000.00 POLICE GRANT - BODY CAMERAS \$ 44,500.00 \$ - PROJECT COMPLETED ACT 205 - PENSION AID \$ 743,579.00 \$ 750,000.00 ASSISTANCE FOR PENSION OBLIGATIONS RCAP FUNDING \$ - \$ 1,500,000.00 RCAP FUNDING - POLICE STATION IRONTON RAIL TRAIL \$ 362,500.00 MICKLEY/PRYDUN FARM		CDBG - HANDICAPPED RAMPS	\$	140,490.00	\$	120,000.00	CDBG FUNDING	
RECYCLING GRANT 2020	COMMONWEALTH OF PA							
IRONTON RAIL TRAIL \$ 362,500.00 MICKLEY/PRYDUN FARM \$ 109,634.00		RECYCLING PROGRAM GRANT RECYCLING PROGRAM GRANT VOLUNTEER FIRE ASSISTANCE MUNICIPAL SERVICES AGREEMENT LIQUID FUELS PAYMENT POLICE - ACT 120 REIMBURSEMENT POLICE ACCREDITATION PROCESS POLICE GRANT - BODY CAMERAS	\$ \$ \$ \$ \$ \$ \$ \$	9,250.22 776,841.99 - - 44,500.00	\$ \$ \$ \$ \$ \$ \$ \$	297,000.00 200,000.00 150,000.00 11,000.00 815,098.32 40,000.00 60,000.00	2019 - AWAITING RECEIPT OF FUNDING 2020 - APPLICATION MADE IN 2021 ANNUAL VOLUNTEER FIRE AID MAINTENANCE OF STATE ROADS ANNUAL PAYMENTS ROAD MILES TRAINING/CERTIFICATION REIMB PROJECT COMPLETED	
WHITEHALL PARKWAY PAVILION \$ 306,329.00 HOKEY PARK BRIDGE REPLACEMENT \$ 76,500.00 JORDAN GREENWAYS \$ 40,000.00 US DEPARTMENT OF TREASURY	US DEPA	IRONTON RAIL TRAIL MICKLEY/PRYDUN FARM WHITEHALL PARKWAY PAVILION HOKEY PARK BRIDGE REPLACEMENT JORDAN GREENWAYS	\$	_	\$ \$ \$ \$	362,500.00 109,634.00 306,329.00 76,500.00	RCAP FUNDING - POLICE STATION	
FISCAL STATE & LOCAL RECOVERY \$ 1,456,890.76 \$ 1,456,890.76 FEDERAL STIMULUS	OU DEL A		\$	1,456,890.76	\$	1,456,890.76	FEDERAL STIMULUS	

US DEPARTMENT OF JUSTICE