

## 2021-2022 GRANT FUNDING SOURCES

	<u>2021</u> <u>ACTUAL</u>	<u>2022</u> <u>BUDGET</u>	<u>NOTES</u>
<u>NORTH CENTRAL HIGHWAY SAFETY</u>			
<u>BUCKLE UP/DUI/AGGR DRIVER</u>			
ADMIN SOUTH WHITEHALL TWP	\$ 11,154.99	\$ 1,500.00	SEAT BELT/AGGRESSIVE DRIVER
DUI ROVING PATROL	\$ 3,528.87	\$ 2,500.00	DUI ENFORCEMENT
<u>WHITEHALL COPLAY SCHOOL</u>			
SCHOOL RESOURCE OFFICER	\$ 153,863.56	\$ 156,000.00	QUARTERLY PAYMENTS - 2 SRO'S
<u>LEHIGH COUNTY</u>			
AUTO THEFT TASK FORCE	\$ 109,939.44	\$ 113,000.00	PAYMENTS RECEIVED QUARTERLY
FIRE TRAINING CENTER	\$ -	\$ 22,343.00	UPGRADES
CDBG - HANDICAPPED RAMPS	\$ 140,490.00	\$ 120,000.00	CDBG FUNDING
<u>COMMONWEALTH OF PA</u>			
RECYCLING GRANT 2019	\$ -	\$ 95,000.00	BASED UPON TONNAGE RECYCLED
RECYCLING GRANT 2020	\$ -	\$ 100,000.00	BASED UPON TONNAGE RECYCLED
RECYCLING PROGRAM GRANT	\$ -	\$ 297,000.00	2019 - AWAITING RECEIPT OF FUNDING
RECYCLING PROGRAM GRANT	\$ -	\$ 200,000.00	2020 - APPLICATION MADE IN 2021
VOLUNTEER FIRE ASSISTANCE	\$ 145,401.36	\$ 150,000.00	ANNUAL VOLUNTEER FIRE AID
MUNICIPAL SERVICES AGREEMENT	\$ 9,250.22	\$ 11,000.00	MAINTENANCE OF STATE ROADS
LIQUID FUELS PAYMENT	\$ 776,841.99	\$ 815,098.32	ANNUAL PAYMENTS ROAD MILES
POLICE - ACT 120 REIMBURSEMENT	\$ -	\$ 40,000.00	TRAINING/CERTIFICATION REIMB
POLICE ACCREDITATION PROCESS	\$ -	\$ 60,000.00	
POLICE GRANT - BODY CAMERAS	\$ 44,500.00	\$ -	PROJECT COMPLETED
ACT 205 - PENSION AID	\$ 743,579.00	\$ 750,000.00	ASSISTANCE FOR PENSION OBLIGATIONS
RCAP FUNDING	\$ -	\$ 1,500,000.00	RCAP FUNDING - POLICE STATION
IRONTON RAIL TRAIL		\$ 362,500.00	
MICKLEY/PRYDUN FARM		\$ 109,634.00	
WHITEHALL PARKWAY PAVILION		\$ 306,329.00	
HOKEY PARK BRIDGE REPLACEMENT		\$ 76,500.00	
JORDAN GREENWAYS		\$ 40,000.00	
<u>US DEPARTMENT OF TREASURY</u>			
FISCAL STATE & LOCAL RECOVERY	\$ 1,456,890.76	\$ 1,456,890.76	FEDERAL STIMULUS

### US DEPARTMENT OF JUSTICE