

Lehigh County QUALITY OF LIFE 2024 Grant Application
Financial Information
from
PENNSYLVANIA SINFONIA ORCHESTRA

As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:

See attached budget document.

See attached audited statements for fiscal 2020 and 2021.

No employee, officer or board member receives \$50,000 or more in annual compensation.

The total compensation of the organization's three compensated individuals is:

\$42,000 for Music Director, Executive Director and Administrative Assistant combined.

Funding sources for 2021-22:

Harry C. Trexler Trust- \$15,000
Pennsylvania Council on the Arts- \$13,000
County of Lehigh- \$5,000
Amaranth Foundation- \$2,000
Shafer Family Charitable Trust Foundation- \$500
Individual Support- \$24,662
Board Member Support- \$9,950
Principal Chair Sponsorship (other than board members)- \$1,500
Fundraising Events- \$16,215
Subscription and Single Ticket Sales- \$23,542

Funding sources for 2022-23 (incomplete fiscal year):

Harry C. Trexler Trust- \$10,000
Pennsylvania Council on the Arts- \$13,000 grant awarded; payment anticipated
County of Lehigh- \$4,500
Amaranth Foundation- \$2,000
Shafer Family Charitable Trust Foundation- \$500
PPL- \$5,000 grant awarded; payment anticipated
Presser Foundation- \$2,500
Individual Support- \$30,192
Board Member Support- \$16,600
Principal Chair Sponsorship (other than board members)- \$1,500
Fundraising Events- \$12,882
Subscription and Single Ticket Sales- \$26,577

Pending grant applications for 2022-23:

Stabler Foundation- \$10,000 requested; no decision
County of Lehigh Quality of Life grant- pending request of \$4,725 would fall in our FY2023-24