

**Lehigh County QUALITY OF LIFE 2022 Grant Application**  
**Financial Information**  
from  
**PENNSYLVANIA SINFONIA ORCHESTRA**

**As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:**

See enclosed budget document.

**See enclosed audited statements for fiscal 2018 and 2019.**

**No employee, officer or board member receives \$50,000 or more in annual compensation.**

**The total compensation of the organization's only two compensated individuals is:**

\$37,000 for Music Director and Executive Director. The part-time Administrative Assistant position is vacant.

**Funding sources for 2019-20:**

Harry C. Trexler Trust- \$15,000

Pennsylvania Council on the Arts- \$3,865

County of Lehigh- \$5,000

Amaranth Foundation- \$1,500

Shafer Family Charitable Trust Foundation- \$500

Individual Support- \$26,656

Board Member Support- \$8,605

Principal Chair Sponsorship (other than board members)- \$10,000

Fundraising Events- \$11,715

Subscription and Single Ticket Sales- \$27,768 (loss of April concert due to COVID-19)

**Funding sources for 2020-21 (incomplete fiscal year):**

Harry C. Trexler Trust- \$15,000 grant awarded, payment anticipated

Pennsylvania Council on the Arts- \$13,000 grant awarded; payment anticipated

NEA COVID relief funds- \$1,930

County of Lehigh- \$5,000 grant awarded, payment anticipated

Amaranth Foundation- \$1,500

Shafer Family Charitable Trust Foundation- \$500

Individual Support- \$25,359

Board Member Support- \$12,750

Principal Chair Sponsorship (other than board members)- \$3,500

Fundraising Events- \$4,191

Subscription and Single Ticket Sales- none (loss of entire season due to COVID-19)

**Pending grant applications for 2021-22:**

County of Lehigh- \$5,250