

## 2019 CDBG Application

### Public Service Projects

Additionally, you must include ALL of the following as attachments:

*3. The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses*

#### Represents 2018 Calendar Year Salaries

Timothy Mulligan – President/CEO \$122,735.47

Michael McCorristin – Executive Vice President – Finance & Operations - \$121,807.51

Heather Horvath – Vice President of Human Resources - \$90,121.23

Joyce Cerniglia – Director of Finance - \$75,108.22

Wendy Seiffert – Associate Vice President of Operations - \$74,591.42

Nicole Wentz – Director of Operations - \$58,715.99

Jessica Baker – Director of Operations - \$58,141.80

Erin Heilman – Program Manager - \$54,100.26

*4. The total compensation of the organization's five (5) highest compensated individuals*

#### Represents 2018 Calendar Year Salaries

Timothy Mulligan – President/CEO \$122,735.47

Michael McCorristin – Executive Vice President – Finance & Operations - \$121,807.51

Heather Horvath – Vice President of Human Resources - \$90,121.23

Joyce Cerniglia – Director of Finance - \$75,108.22

Wendy Seiffert – Associate Vice President of Operations - \$74,591.42

*5. A list of all funding sources and the total amount received from each funding source for the previous year*

REVENUE FY 2018		
	Funding Source	Total
	Contracted Services	\$1,783,433
	Grants	\$548,587
	United Way	\$666,622

	Corporate	\$135,162
	Foundations	\$464,300
	Individuals	\$162,945
	Special Events/Other	\$57,241
	Board of Directors	\$9,752
	In-Kind Donations	\$530,512
	<b>TOTAL REVENUE FY 18</b>	<b>\$4,358,554</b>

6. A list of all funding sources for the current year, and a list of all pending applications for funding, including the amount requested

	<b>REVENUE FY 18 (7/1/18 – 2/28/2019)</b>	<b>Total</b>
	Contracted Services	\$1,234,632
	Grants	\$313,257
	United Way	\$639,731
	Corporate	\$105,975
	Foundations	\$266,200
	Individuals	\$58,541
	Special Events/Other	\$28,310
	Board of Directors	\$7,075
	In-Kind Donations	\$250
	<b>TOTAL REVENUE FY 19</b>	<b>\$2,653,971</b>

Pending applications for funding

*Foundation Requests totaling \$280,000*

- Century Fund: \$35,000
- Trexler Trust: \$135,000 Frank and Seba Payne Foundation: \$35,000
- John & Margaret Post Foundation: \$30,000
- Donley Foundation: \$10,000
- Stabler Foundation: \$65,000

*Corporate Requests totaling \$10,000*

- PPL: \$10,000