

## Financial Documentation for LC Quality of Life Application from Community Action Development Allentown

- The current and previous fiscal year’s budget, including the actual revenues and expenditures for the previous year**

Attachment A: A complete budget for CADA FY 2022-2023 is attached.

Attachment B: A complete budget for CADA FY 2021-2022 is attached.

<b>Actuals</b>	<b>2021-2022</b>
1. Total Expenses	<b>\$890,754</b>
2. Total Income	<b>\$883,762</b>

- Audited financial statements for the two (2) previous fiscal years**

Attachment C: CADA’s audited financial statement for FY 2020-2021 is attached.

Attachment D: CADA’s audited financial statement for FY 2019-2020 is attached.

- The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses, from the requesting organization**

Executive Director

Program Director – Community Action Development Allentown

- The total compensation of the organization’s five (5) highest compensated individuals**

<b>Name</b>	<b>Title</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
Dawn Godshall	Executive Director	\$174,735	\$50,245	\$224,980
Dan Bosket	Program Director – Community Action Development Allentown	\$74,386	\$32,276	\$106,662
Jessenia Dominguez	Community Liaison	\$44,054	\$26,608	\$70,662
Darnell Scott	AfterZone Coordinator	\$27,534	\$0	\$27,534
<b>TOTAL</b>				<b>\$429,838</b>

- A list of all funding sources and the total amount received from each funding source for the previous year**

Attachment E: CADA’s income statement for FY 2021-2022 is attached.

Funding sources for FY 2021-2022 are listed in the table below.

<b>CADA Funding Sources FY 2021-2022</b>	<b>Amount</b>
Community Services Block Grant CARES	\$62,953
Allentown CDBG	\$25,000
CSBG – 2020	\$65,000