

Lehigh County QUALITY OF LIFE 2023 Grant Application
Financial Information
from
PENNSYLVANIA SINFONIA ORCHESTRA

As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:

See enclosed budget document.

See enclosed audited statements for fiscal 2018 and 2019.

No employee, officer or board member receives \$50,000 or more in annual compensation.

The total compensation of the organization's only two compensated individuals is:

\$37,000 for Music Director and Executive Director. The part-time Administrative Assistant position is vacant.

Funding sources for 2020-21:

Harry C. Trexler Trust- \$15,000

Pennsylvania Council on the Arts- \$13,000

NEA COVID relief funds- \$1,930

County of Lehigh- \$5,000

Amaranth Foundation- \$1,500

Shafer Family Charitable Trust Foundation- \$500

Individual Support- \$25,359

Board Member Support- \$12,750

Principal Chair Sponsorship (other than board members)- \$3,500

Fundraising Events- \$4,191

Subscription and Single Ticket Sales- none (loss of entire season due to COVID-19)

Funding sources for 2021-22 (incomplete fiscal year):

Harry C. Trexler Trust- \$15,000 grant awarded, payment anticipated

Pennsylvania Council on the Arts- \$13,000 grant awarded; payment anticipated

NEA COVID relief funds- \$1,930

County of Lehigh- \$5,000 grant awarded, payment anticipated

Amaranth Foundation- \$1,500

Shafer Family Charitable Trust Foundation- \$500

Individual Support- \$25,359

Board Member Support- \$12,750

Principal Chair Sponsorship (other than board members)- \$3,500

Fundraising Events- \$4,191

Subscription and Single Ticket Sales- none (loss of entire season due to COVID-19)

Pending grant applications for 2021-22:

County of Lehigh- \$5,250