Lehigh County QUALITY OF LIFE 2019 Grant Application

from

PENNSYLVANIA SINFONIA ORCHESTRA

As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:

See enclosed budget document.

See enclosed audited statements from 2016 and 2017.

No employee, officer or board member receives \$50,000 or more in annual compensation.

The three compensated individuals are:

Corliss Bachman, Executive Director- \$25,000 annually (no benefits or bonuses)
Allan Birney, Music Director- \$12,000 annually (no benefits or bonuses)
Susan Carr. Administrative Assistant- \$9,500 annually (no benefits or bonuses)

Funding sources for 2016-17:

Harry C. Trexler Trust- \$20,000
Pennsylvania Council on the Arts- \$3,865
Anonymous Funder- \$10,000
Bequest from the estate of Janet Goloub- \$15,563.81
Air Products Foundation matching gifts- \$2,500
Amaranth Foundation- \$1,500
Shafer Family Charitable Trust Foundation- \$1,000
Individual Support- \$28,371
Board Member Support- \$20,305
Principal Chair Sponsorship (other than board members)- \$5,300
Fundraising Events- \$15,377
Subscription Sales- \$9,395
Single Ticket Sales- \$25,348
Program Advertising Sales- \$500

Funding sources for 2017-18 (incomplete fiscal year):

Harry C. Trexler Trust-\$20,000
Pennsylvania Council on the Arts-\$3,865
Anonymous Funder-\$10,000
Amaranth Foundation-\$1,500
Florence Y. Flach Music Fund-\$1,000
Bessie S. Graham Music Fund-\$5,000
Shafer Family Charitable Trust Foundation-\$1,000
Individual Support-\$27,404
Board Member Support-\$17,329
Principal Chair Sponsorship (other than board members)-\$3,500
Fundraising Events-\$11,663
Subscription Sales-\$9,363
Single Ticket Sales-\$24,060
Program Advertising Sales-\$1,158