

**NHS
2018 Budget
Salary Detail &
Employer Benefits**

		2019	
		Current	
#	Acct # Salaries	pay check	Annual
	Name:		
1	501-1 Executive Director	3,558	92,503
1	501-1 Chief Financial Officer	2,325	60,450
1	501-1 Front Desk Assistant	1,160	30,160
1	501-1 Fiscal Coordinator	1,327	34,507
1	501-5 Marketing (part-time)	901	23,426
1	501-5 Billing (part-time)		30,000
1	501-5 Loan Adminl (part-time)		4,320
1	501-1 OPEN (part-time)		15,600
	TOTAL 501-1		290,966
1	501-2 HomeOwnership Manager	2,500	65,000
1	501-2 Mortgage Lender	1,692	43,992
1	501-2 Mortgage Lender	1,730	44,980
1	501-2 Counselor	1,426	37,086
1	501-5 Counselor	1,163	30,233
1	OPEN		
	TOTAL 502-2		221,291
1	501-3 Rehab Specialist	1,430	37,190
1	501-4 Grants and Fundraising	2,000	52,000
16	Total		601,448

Employer Taxes

502	FICA/MED	46,011
503-1	State Unemp	8,063
503-2	Federal Unemp	6,770

Employer Benefit Cost:

504	Group Medical Insurance	
505	Workers Compensation	1,308
506	Life Insurance	16,000
507	403B Contribution	7,000

**NOTE: Board of Directors are volunteers,
non-paid**

NOTE: YELLOW Denotes > \$50K

NOTE: GREEN Denotes Top Five \$231,680