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Lehigh County  
Drug and Alcohol  
Annual Report

# County of Lehigh 2011 - 2012



## *County Executive*

Don Cunningham, Jr. until July 2012  
William H. Hansell present



## *2011 Board of Commissioners*

*Dean N. Browning*  
*Commissioner at Large*

*William H. Hansell*  
*Commissioner at Large*

Thomas C. Creighton, III  
Percy H. Dougherty, Ph.D.  
Glenn Eckhart  
Gloria Hamm

David S. Jones, Jr.  
Daniel K. McCarthy, Esq.  
Andy Roman

## *2012 Board of Commissioners*

*Brad Osborn*  
*Commissioner at Large*

*Scott Ott*  
*Commissioner at Large*

*Lisa Scheller*  
*Commissioner at Large*

*Vic Mazziotti*  
*Commissioner at Large*

Thomas C. Creighton, III  
Percy H. Dougherty, Ph.D.  
Michael Schware

David S. Jones, Jr.  
Daniel K. McCarthy, Esq.



## *Department of Human Services*

Jan Creedon



## *MH/ID/EI/D&A Administrator*

J. Timothy Boyer



## *Drug & Alcohol Abuse Services*

17 South 7<sup>th</sup> Street  
Allentown, PA 18101  
(610) 782-3555

Darbe George  
Drug and Alcohol Administrator

Rudolph Gosztanyi, III  
Fiscal Officer

J. Layne Turner  
Drug and Alcohol Assistant Administrator

Kathleen Falk  
Fiscal Technician

Heather Moore  
Case Manager





*Daniel Farrell*  
*David M. Howells, Jr.*  
*Ruth Ann Miller*  
*Theodore Kohuth*  
*Greg Wallenhaupt*

## MISSION STATEMENT

## PHILOSOPHY STATEMENT

The Board assists in the determination of priorities that ensure the most efficient and yet effective use of funds. Prevention efforts must extend throughout the entire County to

schools, prison, housing communities, organizations and businesses. Family programs must be developed to encompass all those affected by addiction and enhance the recovery of the addicted person as well as his/her family members.

Drug and Alcohol Case Management, Resource Coordination and Intensive Case Management services were provided to all clients during FY 11/12, which included assessments (initial and periodic), referral, service planning, and assistance in accessing HIV/AIDS, TB, Housing and other appropriate ancillary services. Programs for the criminal justice population are available in order to decrease the number of individuals involved in criminal activities as a result of substance abuse or addiction.

County funds will be used after all other funding sources have been exhausted for clients who are unable to pay for all or part of their treatment. A treatment liability will be determined on all adult clients and will be used to determine the client's financial responsibility in accordance to the Department of Drug and Alcohol Program (prior to July 2012 Department of Health, Bureau of Drug and Alcohol Programs) Liability Determination Policy. Prevention services will be made available to the community at no cost; however, donations are encouraged and accepted to offset the total expense to the County.

In addition, the Office of Drug and Alcohol Abuse Services and the Drug and Alcohol Advisory Board support the Lehigh County Department of Human Services' Purpose and Philosophy and the Department of Drug and Alcohol Program (prior to July 2012 Department of Health, Bureau of Drug and Alcohol Programs) requirements.

### **ADMINISTRATION**

Lehigh County Drug and Alcohol Abuse Services is designated by the Pennsylvania Department of Health as a Single County Authority (SCA) responsible to ensure the provision of alcohol, tobacco and other drug abuse through Prevention, Intervention, Treatment, Case Management, HIV/AIDS, TB and Housing services to Lehigh County residents. The Office implements federal, state and local policies governing the fiscal and general administration of publicly funded alcohol, tobacco and other drug abuse services. Drug and Alcohol Abuse Services is one of for programs within the Department of Human Services. The Drug and Alcohol Administrator is responsible for the day-to-day operations of the Drug and Alcohol Department.

All services are provided through contracts with community agencies. In FY 11/12, Drug and Alcohol Abuse Services contracted with 52 facilities (12 within the County and 40 out of County). Services are for the community and targeted special populations such as pregnant women, women with children, adolescents, minorities, criminal justice offenders, mentally ill substance abusers (co-occurring), those who are high risk for HIV/AIDS and/or TB and the homeless who are seeking drug and alcohol treatment services.

Drug and Alcohol Abuse Services has an Advisory Board of seven (7) members who are approved by the County Commissioners and appointed by the County Executive.



Members are representative of various positions in the community. They provide recommendations regarding the planning, implementation and management of alcohol and other drug abuse services. Advisory Board meetings are open to the public and are held on the second Tuesday of month at least seven times a year at 8:00 AM. They are held at the Lehigh County Government Center, 17 South Seventh Street, Allentown, PA. The Board met eight times this past year. The exact dates of the meeting were posted on the Lehigh County website.

### **SCA CASE MANAGEMENT SYSTEM**

Lehigh County SCA is strictly an Administrative unit and, therefore, does not provide any direct services to clients. New this year, we have begun to provide Case Management Services in regards to authorization of services. This entity was previously a contracted service. Individuals seeking assistance for a substance abuse problem have a variety of options available. The Lehigh Valley Drug and Alcohol Intake Unit and the four licensed outpatient service providers can screen and assess individuals seeking help and assist them to access the appropriate level of care. Day and evening hours are available at all of the agencies. Emergency services after hours or on weekends are provided by the Lehigh County Crisis Intervention Program, who screen individuals, arrange for immediate medical intervention, if necessary with next day follow-up.

Assessments are available to anyone who does not have any insurance or other financial means. Occasionally, youth and adolescents want to receive treatment, but do not want parental/caretaker involvement. In these situations, the SCA will fund the assessment and treatment. Any adult who is assessed and needs inpatient treatment is case managed by the Lehigh County Case Manager.

Once individuals are assessed, they are referred to the Lehigh County subcontracted agency that can provide the level of care recommended by the Pennsylvania Client Placement Criteria (PCPC) for adults or Adolescent American Society of Addiction Medicine (ASAM) for adolescents. If Inpatient treatment is recommended and transportation is not available from a relative or friend, the treatment agency is contacted to pick up the individual and transport him/her to the treatment facility. If Intensive Outpatient or Outpatient treatment is recommended or requested, the assessor will assist the individual in setting up the first available appointment at the IOP or Outpatient facility.

When the individual is admitted to an Inpatient treatment facility, the facility contacts the Lehigh Case Manager, who completes a fiscal form for review and authorization. The approved authorization is sent to the treatment facility via the Lehigh County Fiscal Department or STAR (Strengthening Treatment and Recovery) System. If the client needs additional treatment days, as per the extended stay PCPC, the treatment facility must contact the Intake Unit and send the PCPC to them for review. An additional fiscal form is then forwarded to the SCA for review, approval and authorization. The treatment facilities must contact the Lehigh County Case Manager when the client leaves treatment,



including against facility advice and administrative discharge, prior to the expected discharge date.

There are only three limits on treatment at this time: an individual who leaves Inpatient treatment against facility advice, therapeutically discharged or does not follow through with the recommended level of care cannot be admitted into Inpatient treatment for 90 days. After that time, he/she will only be offered Intensive Outpatient or Outpatient treatment until 90 days have passed. Individuals are advised in writing of this limitation at the time they are referred for Inpatient treatment. There is currently no county residency requirement for assessments or treatment; however, if someone has not established residency in Lehigh County, every attempt will be made to contact his/her original county of residence for funding.

Intensive Case Management services, provided by the Lehigh Valley Drug and Alcohol Intake Unit, are available for those who meet the eligibility requirements. All eligible individuals completing Inpatient treatment are offered case management services, which include assistance to find housing, start or continue their education, ensure appropriate medical care, find employment, etc. They are followed for a minimum of six months or until they have enough stable support services to continue their recovery on their own. The case manager works very closely with the County's Mental Health, Aging/Adult Services and Children and Youth Systems. They also collaborate with several community to provide the most information to and connections for the clients.

The SCA assists individuals through their recovery process with the ultimate goal of sobriety. We have provided the financial assistance to support programs that can aid people in this process. There are numerous recovering individuals within Lehigh County that have found sobriety through various support systems. How each individual defines that support system is what makes the recovery process unique. Lehigh County currently provides funding for transitional housing to individuals new in the recovery process. As we embark on another year, the SCA will continue to strive and seek ways to assist Lehigh County residents in the recovery process.

## **HIGHLIGHTS**

### **ADMINISTRATIVE SERVICES (Highlights)**

- ◆ Co-sponsored, with the Department of Drug and Alcohol Program (prior to July 2012 Department of Health, Bureau of Drug and Alcohol Programs), Treatment Trends, Inc, and Lehigh County SCA offered twenty-one trainings this fiscal year. These trainings were requested by local treatment providers, which allowed their staff to meet specific training requirements in those areas. Twenty of the twenty-one trainings were held at the Lehigh County Government Center. At total of 716 individuals obtained training via courses offered.
- ◆ Lehigh County SCA continues collaboration with the Lehigh County Community Corrections Center and Lehigh County Adult Probation to provide intervention

services within the Community Corrections Center (commonly referred to as Work Release). A total of 184 inmates were assessed (23 were women). Of those assessed 62 had the Intervention Program as the primary recommended level of care and 73 were recommended for inpatient treatment.

- ◆ Lehigh County SCA has once again increased collaboration with Lehigh County Children and Youth. Lehigh County SCA continues weekly participating in the Lehigh County Children and Youth Post-Placement meetings. In these meetings, we assist parents in accessing drug and alcohol services to help children return to their homes and live successful lives with their biological parent(s). Approximately 650 children were discussed during the 2011/2012 Fiscal Year.
- ◆ Lehigh County SCA participates in the monthly Lehigh County Children's Roundtable meetings led by the honorable Judge Johnson, as well as active monthly participation in the Education Subcommittee.
- ◆ Lehigh County SCA continues to participate with all Lehigh County Human Services in a Systems of Care Grant to better improve service coordination and collaboration to the youth of Lehigh County.
- ◆ Lehigh County SCA is a participant of the Lehigh County Integrated Family Services Program (IFSP) and a member of the Executive Committee. This fiscal year, through the Lehigh County SCA, IFSP provided \$59,622 of addition funding for services to children and families throughout Lehigh County.
- ◆ Lehigh County SCA continues to co-chairs the Lehigh County's Child Death Review Team with the Allentown Health Bureau to monitor and provide assistance to children and their families who have passed away as a direct result of their parents drug and/or alcohol use or of their own accord. As a result of this meeting, the Lehigh County SCA continues to partner with the Lehigh County Coroner to begin to look at local suicides as result of possible drug and/or alcohol use.
- ◆ Lehigh County SCA continues to be an active member of the DUI Task Force. We have participated in monthly meetings and have been involved in several press conferences to bring awareness and education to our community.
- ◆ Lehigh County SCA continues to be an active member of Team MISA [Mental Illness and Substance Abuse] providing assistance to inmates in need of accessing treatment. From this meeting, 12 individual were referred to Drug and Alcohol Assessments.
- ◆ This year, Lehigh County SCA actively participated in the implementation of a Veteran's Mentoring Program initiated by the Lehigh County District Attorney's Office. We continue to participate in weekly meetings and activities coordinated by the team.



### **PREVENTION SERVICES (Highlights)**

- ◆ Center for Humanistic Change (CHC) continues to be a Commonwealth Approved Student Assistance (SAP) Trainer. During this fiscal year, the CHC provided SAP trainings, SAP Administrator trainings and the SAP Consortium for Lehigh County Schools. Over 150 teachers/administrators attended these trainings.
- ◆ This year, the CHC's classroom programs continued to focus on ATOD prevention and built upon the non-traditional programs (Energy Drink, Current Trends, Bus Driver ATOD Awareness and ATOD Cultural Diversity) established last year. The CHC preformed over 5,800 hours of prevention services.
- ◆ The CHC continued to provide Lehigh County Prison, Community Corrections and Adult Probation programming that included addiction relapse, life skills and parenting for Lehigh County inmates who were preparing to re-enter society.
- ◆ Project SUCCESS (Schools Using Coordinated Community Efforts to Strengthen Students) continues to be facilitated by the Center for Humanistic Change. Ten (10) Lehigh County schools participated in this mentoring program that reached over 1,400 students.
- ◆ The Strengthening Families Program for parent and Youth Ages 10-14 works with parents and children to address parenting life skills through role play, discussions, learning games and family projects. Over 210 parents/caretakers/families and 99 youth participated in this program. This program was coordinated and facilitated by Valley Youth House.
- ◆ The Youth Education Program (YEP) for the Prevention of Destructive Decisions, administrated through Valley Youth House, delivered combined services to over 5,000 youth using over 2,000 programming hours.
- ◆ The S.A.D.D. Chapters Advisory Board continues to be administered through Valley Youth House and assists students in initiating drug prevention programs in their own school. The major SADD events that were supported through this group include: SADD Kick Off Conference, Healthy Living Expo, SADD High School Gift Exchange and SADD Conference (Year End).



### **INTERVENTION SERVICES (Highlights)**

- ◆ The Lehigh County SCA continued with the integrated Student Assistance Program (SAP) Services through contracts with The Center for Humanistic Change and Valley Youth House. This intervention service screen adolescents for both mental health and substance abuse problems upon referral by the school-based SAP teams. SAP Liaisons attended 1,255 core team meetings and providing over 1,000 direct hours of SAP Team support. There are 26 Lehigh County middle and high school SAP teams and 913 students were referred for SAP Assessments. Adolescent Central Intake Unit and Pyramid Healthcare provided the SAP Assessment services.
- ◆ The CHOICES Intervention Program at Catasauqua High School is in its 2<sup>nd</sup> year. Over 50 students were identified by exhibited high risk behaviors as potential participants in the program. After the level of care assessments, 30 students were enrolled. The program covered 8-10 weeks and was implemented 3 days per week. 90% of the enrolled students successfully completed the program (as indicated by a reduction in high risk behaviors and an increase in protective factors).
- ◆ The ROAD Intervention Program at Emmaus High School is in its 3<sup>rd</sup> year. This program is a collaboration between the Lehigh County SCA, Lehigh County Juvenile Probation and Emmaus High School. This program was a 12 week session in which 10 identified students participated. Approximately 85% of the students successfully completed the program (as indicated by a reduction in high risk behaviors and an increase in protective factors).
- ◆ Both the Allentown Health Bureau and Latinos for Healthy Communities provided the following:
  - 986 Lehigh County residents with HIV/AIDS education;
  - 645 Lehigh County residents with HIV/AIDS prevention/pretest counseling;
  - 440 Antibody test were provided to Lehigh County residents; and,
  - 380 Lehigh County residents received post-test counseling.

### **TREATMENT SERVICES (Highlights)**

- ◆ Proud to report that we again received a renewal of the Intermediate Punishment Grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) - effective July 1, 2011 through June 30, 2012. Individuals admitted to the Drug & Alcohol Intermediate Punishment Program enter into and then pursue successful completion of a 22-month program of restrictive drug and alcohol treatment in lieu of prison. This program is a collaborative effort that involves Lehigh County Adult Probation and Treatment Trends, Inc.
- ◆ We are in the final stages of opening the Lehigh County Center for Recovery (LCCR) a 7 bed non-hospital detox and 24 co-occurring non-hospital rehabilitation program in

Lehigh County. The building will be located in Salisbury Township on land currently owed by Lehigh County. The building will be a new free standing site. We have received all township approvals. We attended the Ground Breaking Ceremony and building has begun. We will contract with White Deer Run, Inc. to provide the clinical services.

- ◆ Treatment Trends, Inc – Confront admitted 296 people for drug and alcohol treatment this fiscal year.
- ◆ Treatment Trends, Inc. – Confront provided 16,689.25 hours of drug and alcohol treatment this fiscal year. The weekly schedule included 19 different groups.
- ◆ 318 adult individuals discharged from Treatment Trends, Inc - Confront regardless of their status shows the following:
  - 68% refrained from drug use while in treatment;
  - 94% remained crime-free throughout their treatment;
  - 96% had refrained from involving themselves in violence; and
  - 95% lived in safe and stable housing
- ◆ The Halfway Home of the Lehigh Valley Alumni Association participated with current residents in activities through the year such as bowling, and quarterly breakfasts. These activities provided their residents the opportunity to “network with them and strengthen their recovery supports.
- ◆ The Halfway Home of the Lehigh Valley serviced a total of 221 total clients of this fiscal year. Of those 221 clients, 53 were residents of Lehigh County.
- ◆ A program goal at The Halfway Home of the Lehigh Valley is the need to develop social and recovery supports to maintain long-term, self-regulated recovery. A 100% of 54 clients completing Phase II of the program indicated that they developed recovery supports that felt safe or better at time of completion.
- ◆ 185 clients were discharged from The Halfway Home of the Lehigh Valley. 62 clients completed treatment successfully.
- ◆ The Halfway Home of the Lehigh Valley facility remains active as a teaching program for future counselors, giving them the opportunity to develop knowledge about chemical dependency and the treatment process. This year they had three interns Bachelor’s level students – one from Kutztown University and two from Cedar Crest College – that completed internships at the Halfway Home.
- ◆ The Halfway Home of Lehigh Valley observed its 39th year of continuous operation at its Annual Picnic held at the Rose Garden in Allentown. Approximately 225 alumni and families joined staff and residents to enjoy the event.



- ◆ Keenan House client participated in fundraisers such as car washes, and helped with security work at Dorney Park. These events allowed clients to raise money toward their own activities and helped serve the community. This past holiday season, Keenan House provided pies, dinners and funds to less fortunate families in the Lehigh Valley, as well as donating over 60 toys to the Toys for Tots Program.
- ◆ The Fish and Game commission also benefitted from Keenan House resident volunteerism as residents worked at the Fish Hatchery to stock the Lehigh River in the spring. Volunteer hours at the hatchery topped at 426 hours this year as they assisted officials in stocking local rivers and help maintain the fish hatchery infrastructure.
- ◆ Local service organization such as Second Harvest Food Bank, Habitat for Humanity, United Conferences of Churches, The Veteran's Administration and others have benefitted for the volunteer work of the clients at Keenan House. Over 4451 hours of service were logged in this fiscal year. In addition, each client seeking to find work in the Allentown or surrounding areas during re-entry must complete a reinvestment project. Each project is between 8-25 hours of service to places such as the Allentown Soup Kitchen, local businesses or service organizations.
- ◆ Keenan House residents worked at helping to maintain the West End Cemetery. They worked over 301 hours to keep up the grounds as well as to honor the many veterans that are buried there by decorating their graves for Memorial and Veterans Day celebrations.
- ◆ All Keenan House residents participated in either The Great PA Clean Up or local neighborhood clean up efforts to ensure that awareness of how to support community and increase awareness of the importance of "giving back".
- ◆ White Deer Run of Allentown has expanded its presence, services and good citizen/neighbor philosophy in the Lehigh Valley.
- ◆ White Deer Run of Allentown has achieved the donation collection goal to meet campaign goals as a 2012 Hero for the American Red Cross.
- ◆ White Deer Run of Allentown has received the award/title from the area's news organization and its citizens for the 2012 Reader's Choice for Drug and Alcohol Treatment.
- ◆ White Deer Run of Allentown has supported the goals of staff development with an employee acquiring the new Certified Recovery Support Specialist certification.
- ◆ White Deer Run of Allentown continues participation on the School Justice Panels.
- ◆ White Deer Run of Allentown participated in the (MY LIFE) My Fest event supported by Magellan Behavioral health of PA.

- ◆ White Deer Run, Blue Mountain staff have increased the level of engagement with their patients in an effort to further strengthen their chance of recovery. Patients lengths of stay have increased to an average of over 24 days this year, 10% higher than 2011.
- ◆ White Deer Run, Blue Mountain programming has integrated creative expression into the treatment program by enhancing personal expression in art therapy and creative drumming.
- ◆ White Deer Run, Blue Mountain has restructured the clinical schedule to have clinical staff on site more evenings to allow for additional patient needs.

### **CASE MANAGEMENT SERVICES (Highlights)**

- ◆ Provided case management services to **471** individuals
- ◆ Provided resource coordination to **38** individuals.
- ◆ Provided intensive case management to **206** individuals.

### **RECOVERY SUPPORT SERVICES**

- ◆ The SCA continues to collaborate with the Team MISA to assist incarcerated individuals in accessing treatment.
- ◆ Various local treatment providers have active Alumni Groups that assist individuals throughout the recovery process.
- ◆ The SCA continues discussions with our local Managed Care Organization, Magellan, as to ways we can work together to develop services to meet the need of our residents who are in the early stages of recovery.



## ASSESSMENTS

**Total Assessed:**      2061  
**Adult:**                      1508  
**Adolescent:**                553

**Evaluations Total: 1146**

**Re-evaluation Total: 1481**

<b>Primary Drug of Choice:</b>	
	<u>Total</u>
Alcohol	509
Cocaine/Crack	155
Cannabis	557
Depressant	2
Designer Drug	29
Hallucinogen	2
Heroin	284
Inhalant	1
N/A	281
Narcotic	119
Over the Counter	1
Prescription	49
Stimulant	72

<b>Referrals to Drug and Alcohol Treatment</b>	
<b>LEVEL OF CARE</b>	
	<u>Total</u>
Crisis Intervention	1
Detoxification	219
Early Intervention	82
Highway Classes	1
Halfway House	6
Intervention Group	8
Intensive Outpatient	512
Long-term Rehab	45
Long-term Rehab (Co-occurring)	93
Mental Health Evaluation	217
Moderate-term Rehab	4
Moderate-term Rehab (Co-occurring)	11
None	99
Outpatient	423
Partial	0
SAP Monitoring/Groups	6
Short-term Rehab including (Co-occurring)	294
Twelve Step Meetings	0
Urine Screening	0

<b>Geographic Area (by townships):</b>	
	<u>Total</u>
Albertus	1
Allentown	1480
Bethlehem	99
Catasauqua	8
Center Valley	0
Coopersburg	2
Coplay	0
East Allen	0
Emmaus	3
Fogelsville	1
Fountain Hill	2
Hanover	44
Heidelberg	6
Homeless	52
Lehigh	1
Lower Macungie	27
Lower Milford	1
Lower Saucon	0
Lowhill	0
Lynn	27
Macungie	3
North Whitehall	28
Out of County	5
Out of State	0
Salisbury	2
Slatington	2
South Whitehall	29
Upper Macungie	26
Upper Milford	49
Upper Saucon	27
Washington	46
Whitehall	88

<b>Gender</b>	
	<u>Total</u>
Males	1615
Females	446

<b>Race:</b>	
	<u>Total</u>
African American	333
Asian	2
Caucasian	934
Hispanic	747
Other	45

<b>Employment Status:</b>	
	<u>Total</u>
Disabled	66
Full-time	197
Other	3
Part-time	78
Retired	0
Self	10
Student	553
Unemployed	1154



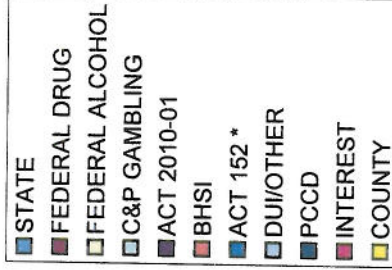
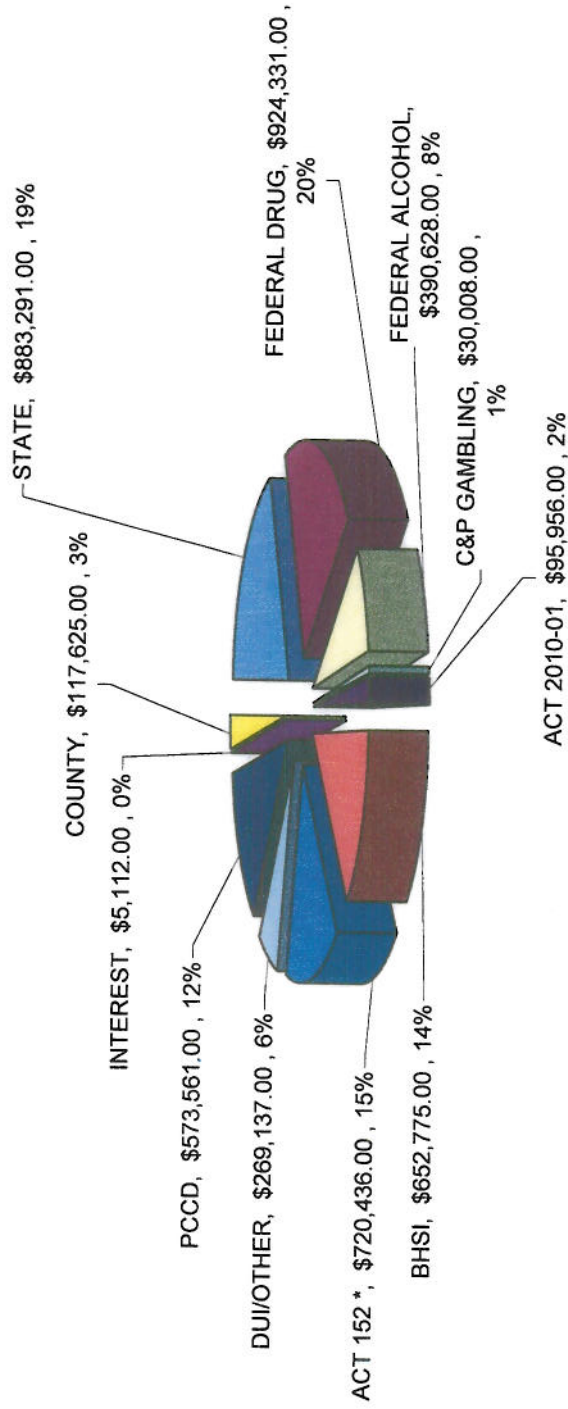
Referral Sources	
	<u>Total</u>
Allentown Health Bureau	0
Attorney	2
Conference of Churches	1
Crisis Intervention	1
Employer	2
Federal Parole	11
Friend	3
Halfway Home	1
Hispanic American Organization	0
Hospital	39
ICM	3
Impact Project	6
Insurance	0
Judge	5
LC Adult Mental Health	0
LC Adult Probation	420
LC Juvenile Probation	106
LC Prison	235
LC Children and Youth	29
LV Pretrial	25
Magellan	0
Magistrate	2
MCCC	272
NC Adult Probation	17
NC Juvenile Probation	1
NC Children and Youth	2
NC Pretrial	4
Other	43
Other Family	20
Outpatient Treatment Provider	1
OVR	4
Parent	15
Physician	2
Probation/Parole (other County)	10
Public Defender	9
School	411
Self	236
Short Term Rehab	1
State Parole	109
Step By Step	0
Transitional Living Center	1
Veteran's Administration	3
VYH	1
WCCC	8

Fiscal Year 2011 - 2012

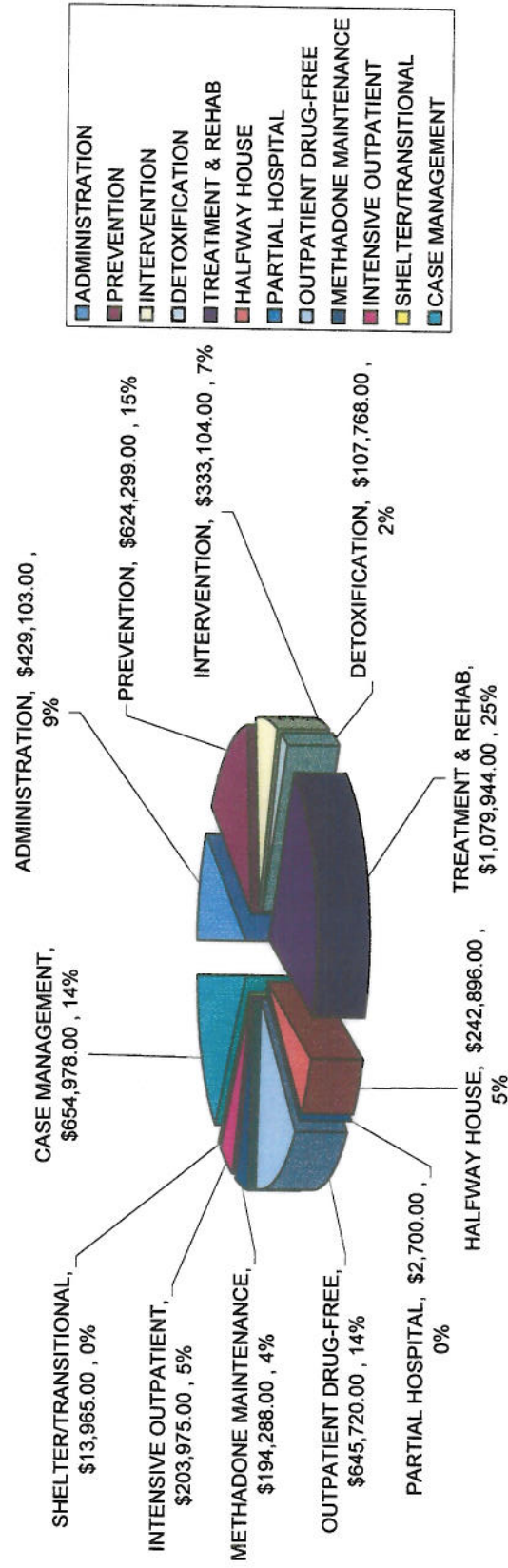
<u>Source</u>	<u>Budgeted Revenues</u>	<u>Total Revenues</u>	<u>Percent</u>	<u>Program</u>	<u>Budgeted Expenditures</u>	<u>Total Expenditures</u>	<u>Percent</u>
<u>Local</u>							
Lehigh County	\$ 117,625.00		3%	<u>Administration</u>	\$ 372,113.00		8%
DUI/Other	\$ 269,137.00		6%	Lehigh County SCA	\$ 56,990.00		1%
Interest	\$ 5,112.00	\$ 391,874.00	0%	Lehigh County Probation TCAP	\$	429,103.00	9%
			9%				
<u>State Funding</u>				<u>Case Management</u>			
Base	\$ 883,291.00		19%	Regular TCAP	\$ 500,198.00		11%
BHSI	\$ 652,775.00		14%		\$ 154,780.00		3%
Act 152	\$ 605,326.00		13%	<u>Prevention</u>	\$	654,978.00	14%
C&P GAMBLING	\$ 14,998.00		0%	<u>Outpatient</u>	\$ 624,299.00		14%
ACT 2010-01	\$ 95,956.00	\$ 2,252,346.00	2%	Regular TCAP	\$ 582,977.00		13%
			49%		\$ 62,743.00		1%
					\$	645,720.00	14%
<u>Federal</u>				<u>Partial Hospital</u>			
Base	\$ 1,314,959.00				\$ 2,700.00		0%
				<u>IOP</u>	\$	2,700.00	0%
			30%		\$ 203,975.00		5%
	\$ 1,314,959.00	\$ 1,314,959.00	30%	<u>Methadone</u>	\$	203,975.00	5%
					\$ 194,288.00		4%
				<u>Intervention</u>	\$	194,288.00	4%
					\$ 333,104.00		7%
					\$	333,104.00	7%
<u>Other Funding</u>				<u>Residential</u>			
PCCD/TCAP	\$ 573,561.00		13%	Inpatient Regular	\$ 877,119.00		19%
			13%	Inpatient TCAP	\$ 202,825.00		4%
	\$ 573,561.00	\$ 573,561.00		Halfway Home Regular	\$ 89,790.00		2%
				Halfway Home TCAP	\$ 153,106.00		3%
				Detox	\$ 107,768.00		2%
				Transitional Living	\$ 13,965.00		0%
					\$	1,444,573.00	32%
<u>Total Budgeted Revenues</u>		\$ 4,532,740.00	100%	<u>Total Budgeted Expenditures</u>		\$ 4,532,740.00	100%



# 2011 - 2012 D&A FUNDING



# 2011 - 2012 COST BY CATEGORY







**PAYMENTS BY SERVICE BY PROVIDER**

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
BOWLING GREEN BRANDYWINE	DETOX	\$ 11,000	14	55
CONEWAGO/POTTSVILLE	DETOX	\$ 38,454	37	161
EAGLEVILLE HOSPITAL	DETOX	\$ 2,480	1	5
GAUDENZIA, INC. - COMMON GROUND	DETOX	\$ 2,691	3	13
PENN FOUNDATION	DETOX	\$ 4,488	4	17
PYRAMID HEALTH CARE	DETOX	\$ 34,383	39	157
WHITE DEER RUN ALLENWOOD	DETOX	\$ 11,448	17	54
WHITE DEER RUN LANCASTER	DETOX	\$ 368	2	2
WHITE DEER RUN NEW PERSPECTIVES	DETOX	\$ 2,268	2	12
WHITE DEER RUN/COVE FORGE/WILLIAMSBURG	DETOX	\$ 188	1	1
		<b>\$ 107,768</b>	<b>120</b>	<b>477</b>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
BOWLING GREEN BRANDYWINE	INPATIENT	\$ 75,165	25	402
CONEWAGO PLACE	INPATIENT	\$ 15,225	7	105
CONEWAGO/POTTSVILLE	INPATIENT	\$ 73,320	33	380
CONEWAGO/SNYDER	INPATIENT	\$ 50,525	10	299
EAGLEVILLE HOSPITAL	INPATIENT	\$ 1,278	2	3
GAUDENZIA, INC. - COMMON GROUND	INPATIENT	\$ 1,449	1	7
MINSEC/LUZERNE TREATMENT CENTER	INPATIENT	\$ 12,164	5	79
PENN FOUNDATION	INPATIENT	\$ 48,155	15	183
PYRAMID - QUAKERTOWN	INPATIENT	\$ 29,479	5	141
PYRAMID HEALTH CARE	INPATIENT	\$ 280,343	71	1286
PYRAMID HEALTH CARE/BELLEVILLE	INPATIENT	\$ 14,964	6	95
SACA/NUESTRA CLINICA	INPATIENT	\$ 34,189	15	191
TREATMENT TRENDS, INC (KEENAN HOUSE)	INPATIENT	\$ 228,494	48	1718
TREATMENT TRENDS, INC (VETERANS)	INPATIENT	\$ 21,009	2	141
WHITE DEER RUN ALLENWOOD	INPATIENT	\$ 122,518	30	546
WHITE DEER RUN BLUE MOUNTAIN	INPATIENT	\$ 54,243	14	287
WHITE DEER RUN LANCASTER	INPATIENT	\$ 4,843	2	29
WHITE DEER RUN NEW PERSPECTIVES	INPATIENT	\$ 2,282	1	14
WHITE DEER RUN/COVE FORGE/WILLIAMSBURG	INPATIENT	\$ 10,299	1	50
		<b>\$ 1,079,944</b>	<b>293</b>	<b>5,956</b>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
CLEM MAR HOUSE	HALFWAY HOUSE	\$ 4,752	2	48
GATE HOUSE FOR MEN	HALFWAY HOUSE	\$ 4,277	2	47
GATE HOUSE FOR WOMEN	HALFWAY HOUSE	\$ 8,700	1	87
GAUDENZIA - WEST CHESTER	HALFWAY HOUSE	\$ 3,348	1	31
GOOD FRIENDS, INC.	HALFWAY HOUSE	\$ 16,790	4	180
HALFWAY HOME OF THE LEHIGH VALLEY/TTI	HALFWAY HOUSE	\$ 36,800	14	368
HARWOOD HOUSE	HALFWAY HOUSE	\$ 6,750	3	75
PYRAMID HEALTH CARE/TRADITION HOUSE	HALFWAY HOUSE	\$ 4,048	2	44
PYRAMID/PINE RIDGE MANOR	HALFWAY HOUSE	\$ 6,525	2	75
TREATMENT TRENDS, INC (KEENAN HOUSE)	HALFWAY HOUSE	\$ 149,758	25	1126
WHITE DEER RUN/COVE FORGE/NEW DIRECTIONS	HALFWAY HOUSE	\$ 1,148	1	14
		<b>\$ 242,896</b>	<b>57</b>	<b>2,095</b>

<b><u>FACILITY</u></b>	<b><u>SERVICE</u></b>	<b><u>PAID</u></b>	<b><u>CLIENTS</u></b>	<b><u>DAYS</u></b>
VICTORY HOUSE OF LV	TRANSITIONAL HOUSING	\$ 13,965	11	245
		<b>\$ 13,965</b>	<b>11</b>	<b>245</b>
		<b>\$ 1,444,573</b>	<b>481</b>	<b>8,773</b>



**PAYMENTS BY SERVICE BY PROVIDER**

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
CENTER FOR HUMANISTIC CHANGE	PREVENTION	\$ 444,523
VALLEY YOUTH HOUSE	PREVENTION	\$ 179,776
		<u>\$ 624,299</u>

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
CITY OF ALLENTOWN HEALTH BUREAU	INTERVENTION	\$ 79,531
LEHIGH VALLEY D&A INTAKE UNIT	INTERVENTION	\$ 18,394
LATINOS FOR A HEALTHY COMMUNITY	INTERVENTION	\$ 55,370
NEW DIRECTIONS TREATMENT SERVICES	INTERVENTION	\$ 17,160
PYRAMID HEALTH CARE	INTERVENTION	\$ 80,389
TREATMENT TRENDS, INC	INTERVENTION	\$ 17,780
VALLEY YOUTH HOUSE	INTERVENTION	\$ 64,481
		<u>\$ 333,104</u>

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
MID-ATLANTIC REHABILITATION SERVICES	OUTPATIENT	\$ 9,127
NORTHEAST TREATMENT CENTERS	OUTPATIENT	\$ 48,736
PYRAMID HEALTH CARE	OUTPATIENT	\$ 18,110
STEP BY STEP	OUTPATIENT	\$ 38,232
TREATMENT TRENDS, INC.	OUTPATIENT	\$ 455,132
WHITE DEER RUN ALLENTOWN	OUTPATIENT	\$ 76,383
		<u>\$ 645,720</u>

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
WHITE DEER RUN WILLIAMSPORT	PARTIAL HOSPITAL	\$ 2,700
		<u>\$ 2,700</u>

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
NEW DIRECTIONS TREATMENT SERVICES	METHADONE	\$ 194,288
		<u>\$ 194,288</u>

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
MID-ATLANTIC REHABILITATION SERVICES	IOP	\$ 16,460
NORTHEAST TREATMENT CENTERS	IOP	\$ 79,027
PYRAMID HEALTH CARE	IOP	\$ 47,180
WHITE DEER RUN ALLENTOWN	IOP	\$ 61,308
		<u>\$ 203,975</u>

<u>FACILITY</u>	<u>SERVICE</u>	<u>PAID</u>
ADMINISTRATION	CASE MGT.	\$ 74,571
LEHIGH VALLEY D&A INTAKE UNIT	CASE MGT.	\$ 410,795
MID-ATLANTIC REHABILITATION SERVICES	CASE MGT.	\$ 2,014
PYRAMID HEALTH CARE	CASE MGT.	\$ 52,108
STEP BY STEP	CASE MGT.	\$ 2,280
TREATMENT TRENDS, INC.	CASE MGT.	\$ 98,300
WHITE DEER RUN ALLENTOWN	CASE MGT.	\$ 14,911
		<u>\$ 654,978</u>

TOTAL OTHER PROVIDER SERVICES		<u>\$ 2,659,064</u>
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**ADMINISTRATION AND PROVIDER PAYMENTS**

<b><u>FACILITY</u></b>	
LEHIGH COUNTY SCA	ADMINISTRATION
	\$ 429,103
	<u>\$ 429,103</u>
PROVIDER PAYMENTS	ALL SERVICES
	\$ 4,103,637
	<u>\$ 4,103,637</u>
TOTAL ALL PAYMENTS	
	<u>\$ 4,532,740</u>