



The Staff Members who receive \$50,000 or more include the following:

- Susan Bartels, CEO
- Margaret Klingseis, Program Director
- Tyrone Fisher, Director of Volunteer Engagement

The total Compensation of 5 Highest Compensated Individuals is \$293,358.19

A list of all funding sources and the total amount received from each funding source for the previous year:

Funding Sources

July 1, 2023-June 30, 2024

Funding Sources	Total Amount
Local Grants & Foundations	\$163,333.36
Government Grants	\$141,703.12
EITC	\$84,500
Event Revenue	\$228,437.33
Individual Giving	\$62,323.60
Corporate Giving	\$19,810.23
Interest	\$192.45
Rental Income	\$22,190
Total	\$722,490.09

A list of all funding sources and the total amount received from each funding source for the current year:

Funding Sources

July 1, 2024- February 28, 2025

Funding Sources	Total Amount
Local Grants & Foundations	\$98,833.34
Government Grants	\$110,882.25
EITC	\$66,750
Event Revenue	\$152,739.27
Individual Giving	\$56,739.27
Corporate Giving	\$29,923.88
Interest	\$47.75
Rental Income	\$14,175
Total	\$530,071.82

Pending Requests:

Funding Sources	Total Amount
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Trexler Trust (pending)	\$18,000
Catholic Human Services Foundation (pending)	\$10,000
EITC (pending)	\$42,000
Total	\$70,000