The positions of all employees, Bd. Members or Officers who receive \$50,000 Or more in annual compensation: David Evans, Executive Director

Total Compensation for HADC's 5 highest compensated individuals is \$254,660

List of all funding sources and <u>the total amount received</u> from each funding source for the 2017-2018 year are as follows:

City of Allentown HUD funding: \$327,743

Lehigh County LCHTF: \$100,000

Neighborhood Partnership Program Corporate

Sponsors: Wells Fargo \$50,000

 Univest
 \$50,000

 Key Bank
 \$100,000

 PPL
 \$50,000

 QNB
 \$50,000

 Provident Bank
 \$50,000

Other Corporate Sponsors:

Santander Bank \$10,000 BBT \$50,000

Private Individual Contributions \$8,200

Other Grants:

CADC \$30,000

Keystone Savings \$ 2,500

Donley Found. \$10,000

L. V. Community F \$20,000

Trexler Trust \$35,000

Century Fund \$15,000

Priscilla P. Hurd \$240,000*

Rentals \$311,000 Sale of Properties \$345,900

^{*169,000} of revenue carried into 2019-2020

List of all funding sources for the current year and all pending applications:

Lehigh County LCHTF: \$200,000 (\$116,614 to date)

Neighborhood Partnership Program Corporate \$350,000 (All are committed and approved)

Sponsors: Wells Fargo \$50,000
Univest \$50,000
Key Bank \$100,000

PPL \$50,000 QNB \$50,000 Provident Bank \$50,000

Other Corporate Sponsors: \$75,000 (\$42,000 to date)

Private Individual Contributions \$10,000 (\$6,040 to date)

Other Grants: \$100,000 (41,225 to date)

2018-2019 Priscilla Payne Hurd \$169,000 (received)

Remaining balance

Rentals \$310,000 (175,168 to date)
Sale of Properties \$479,000 (\$379,800 to date)