



Account Number	Account Name	2023 2023 FINAL	2023 2023 A&E	2024 2024 FINAL
Fund: 10 - GENERAL FUND				
Revenue				
10-30110	REAL ESTATE TAX CURRENT	8,340,000.00	8,435,582.00	8,400,000.00
10-30120	REAL ESTATE TAX PRIOR	60,000.00	100,496.00	75,000.00
10-30140	REAL ESTATE TAX DELINQ	123,000.00	70,063.00	75,000.00
10-31000	PER CAPITA TAX	75,000.00	89,547.00	80,000.00
10-31010	REAL ESTATE TRANSFER TAX	540,000.00	572,238.00	550,000.00
10-31020	EARNED INCOME TAX	7,000,000.00	8,364,849.00	8,000,000.00
10-31052	LOCAL SERVICE TAX	500,000.00	568,789.00	550,000.00
10-31080	BUSINESS PRIV TAX	1,650,000.00	1,850,000.00	1,700,000.00
10-32100	BUSINESS PERMIT/LICENSE	72,000.00	66,465.00	72,000.00
10-32170	AMUSEMENT LICENSE	20,500.00	45,781.00	22,000.00
10-32190	MISC REVENUE	50,000.00	67,748.00	50,000.00
10-32191	PLAN REVIEWS	15,000.00	21,180.00	17,500.00
10-32193	CABLE FRANCHISE FEES	370,000.00	352,567.00	340,000.00
10-32194	ZONING	17,000.00	17,250.00	17,000.00
10-32195	USE PERMITS	28,000.00	21,750.00	22,000.00
10-32196	TEMP MASTER PLUMBER LIC	4,250.00	6,850.00	5,000.00
10-32197	DUPLICATE BILL FEES	2,000.00	34,185.00	22,000.00
10-32198	POLICE DEPT MISC REVENUE	1,500.00	1,194.00	1,500.00
10-32199	FIRE DEPT MISC REVENUE	2,500.00	8,115.00	2,500.00
10-32200	FIRE INSPECTIONS	80,000.00	71,280.00	80,000.00
10-32280	STREET OPENING PERMITS	15,000.00	8,500.00	10,000.00
10-32290	MOVING PERMITS	5,000.00	5,100.00	5,000.00
10-33100	FINES	170,000.00	203,500.00	175,000.00
10-34100	INTEREST	50,000.00	321,500.00	250,000.00
10-34200	RENTS	48,000.00	56,698.00	50,000.00
10-35400	GRANTS	1,118,910.00	1,143,000.00	1,697,252.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2024 FINAL	Auto Theft Task Force	0.00	0.00	-150,000.00
2024 FINAL	Jefferson Playground Study	0.00	0.00	-22,110.00
2024 FINAL	New Officer MPOETC Reimbursement	6.00	-18,000.00	-108,000.00
2024 FINAL	PCCD Police Grant	0.00	0.00	-20,000.00
2024 FINAL	Police Grants	0.00	0.00	-10,000.00
2024 FINAL	Recreation & Open Space Plan	0.00	0.00	-36,800.00
2024 FINAL	Recycling - Performance Grant	0.00	0.00	-75,000.00
2024 FINAL	School Resource Officers	0.00	0.00	-105,000.00
2024 FINAL	State and Local Recovery Funds - Lost Revenue	0.00	0.00	-984,342.00
2024 FINAL	Volunteer Fire Fighter Relief	0.00	0.00	-186,000.00
10-35501	PUBLIC UTILITY TAX	17,800.00	18,123.00	18,000.00
10-35508	BEVERAGE LICENSE	9,050.00	10,365.00	9,500.00
10-35512	GEN PENSION SYS AID	800,000.00	938,290.00	938,290.00
10-36000	SALES-PROP/SUP/SERVICES	32,000.00	59,917.00	42,000.00
10-36133	ZONING DOCKETS	15,000.00	13,630.00	14,000.00
10-36160	REIMB-SCHOOL DIST/CTY	85,000.00	80,194.00	85,000.00
10-36210	OFF DUTY POLICE REIMB	115,000.00	116,358.00	115,000.00
10-36211	ACCIDENT/CRIMINAL REPORTS	15,000.00	15,875.00	15,000.00
10-36240	SIGN PERMITS	7,000.00	0.00	0.00
10-36241	BUILDING PERMITS	155,000.00	257,822.00	185,000.00
10-36242	ELECTRIC PERMITS	70,000.00	105,855.00	80,000.00

Account Number	Account Name	2023 2023 FINAL	2023 2023 A&E	2024 2024 FINAL
10-36243	PLUMBING/SEWER PERMITS	15,000.00	26,935.00	17,000.00
10-36245	OCCUPANCY PERMITS	62,000.00	72,685.00	65,000.00
10-36430	GARBAGE/REFUSE CHARGES	2,375,000.00	2,380,369.00	2,375,000.00
10-36432	DELINQUENT GARBAGE	200,000.00	248,435.00	200,000.00
10-36440	RECYCLING REVENUE	6,000.00	3,594.00	3,000.00
10-36700	RECREATION REVENUE	75,000.00	65,971.00	65,000.00
10-38000	REFUNDS/MISC	12,000.00	12,000.00	12,000.00
10-38010	REFUNDS/INSURANCE	300,000.00	1,049,537.00	300,000.00
Total Revenue:		24,723,510.00	27,980,182.00	26,807,542.00

Account Number	Account Name	2023 2023 FINAL	2023 2023 A&E	2024 2024 FINAL
Fund: 21 - STATE HIGHWAY AID				
Revenue				
21-34100	INTEREST	750.00	12,500.00	12,500.00
21-35400	GRANTS	815,098.00	838,935.00	838,935.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2024 FINAL	State Highway Aid	0.00	0.00	-838,935.00
21-38010	REFUNDS/INSURANCE	10,000.00	14,979.00	40,000.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2024 FINAL	Insurance Claims - Accidents	0.00	0.00	-40,000.00
Total Revenue:		825,848.00	866,414.00	891,435.00

Account Number	Account Name	2023 2023 FINAL	2023 2023 A&E	2024 2024 FINAL
und: 40 - CAPITAL RESERVE				
Revenue				
40-34100	INTEREST	2,000.00	10,500.00	10,500.00
40-35400	GRANTS	1,597,216.00	1,658,440.00	1,597,216.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2024 FINAL	CDBG - Handicapped Ramps	0.00	0.00	-115,000.00
2024 FINAL	IRT - Greenways & Trails	0.00	0.00	-42,500.00
2024 FINAL	IRT TASA Grant	0.00	0.00	-320,000.00
2024 FINAL	Parkway Pavilion - Completion Grants	0.00	0.00	-176,707.00
2024 FINAL	Police Traffic Cameras	0.00	0.00	-246,500.00
2024 FINAL	Prydun Farm - CDBG	0.00	0.00	-50,000.00
2024 FINAL	Prydun Farm - LSA	0.00	0.00	-59,634.00
2024 FINAL	Prydun -Second LSA	0.00	0.00	-76,375.00
2024 FINAL	Release 5% Retainage RACP	0.00	0.00	-75,000.00
2024 FINAL	Storm Sewer - Belmont Area	0.00	0.00	-273,000.00
2024 FINAL	Storm Sewer - Coplay Creek	0.00	0.00	-162,500.00
40-39100	SALES GEN FIXED ASSETS	775,000.00	31,332.00	1,355,000.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2024 FINAL	Sale of Columbia Street Property	0.00	0.00	-580,000.00
2024 FINAL	Sale of Old Police Station	0.00	0.00	-750,000.00
2024 FINAL	Sale of Retired Equipment (Municibid)	0.00	0.00	-25,000.00
40-39201	TRANSFER - GENERAL FUND	1,400,000.00	1,215,000.00	1,400,000.00
40-39205	TRANSFER FROM HWY AID	840,000.00	450,000.00	600,000.00
Total Revenue:		4,614,216.00	3,365,272.00	4,962,716.00



Whitehall Township

Budget Book Format

For Fiscal: 2023 Period Ending: 12/31/2023

Account Number	Account Name	2024 2024 FINAL	2024 2024 A&E	2025 2025 FINAL
Fund: 10 - GENERAL FUND				
Revenue				
10-30110	REAL ESTATE TAX CURRENT	8,400,000.00	8,411,444.00	8,357,500.00
10-30120	REAL ESTATE TAX PRIOR	75,000.00	0.00	0.00
10-30140	REAL ESTATE TAX DELINQ	75,000.00	104,248.00	75,000.00
10-31000	PER CAPITA TAX	80,000.00	85,999.00	88,000.00
10-31010	REAL ESTATE TRANSFER TAX	550,000.00	520,819.00	500,000.00
10-31020	EARNED INCOME TAX	8,000,000.00	9,093,134.00	8,400,000.00
10-31052	LOCAL SERVICE TAX	550,000.00	573,368.00	522,000.00
10-31080	BUSINESS PRIV TAX	1,700,000.00	1,865,719.00	1,895,000.00
10-32100	BUSINESS PERMIT/LICENSE	72,000.00	87,489.00	75,000.00
10-32170	AMUSEMENT LICENSE	22,000.00	26,200.00	22,000.00
10-32190	MISC REVENUE	50,000.00	77,417.00	50,000.00
10-32191	PLAN REVIEWS	17,500.00	14,790.00	17,500.00
10-32193	CABLE FRANCHISE FEES	340,000.00	321,244.00	304,000.00
10-32194	ZONING	17,000.00	21,807.00	18,000.00
10-32195	USE PERMITS	22,000.00	19,843.00	21,000.00
10-32196	TEMP MASTER PLUMBER LIC	5,000.00	7,095.00	5,500.00
10-32197	DUPLICATE BILL FEES	22,000.00	37,390.00	22,000.00
10-32198	POLICE DEPT MISC REVENUE	1,500.00	1,880.00	1,500.00
10-32199	FIRE DEPT MISC REVENUE	2,500.00	11,945.00	5,000.00
10-32200	FIRE INSPECTIONS	80,000.00	75,655.00	65,000.00
10-32280	STREET OPENING PERMITS	10,000.00	40,265.00	20,000.00
10-32290	MOVING PERMITS	5,000.00	4,450.00	4,500.00
10-33100	FINES	175,000.00	129,593.00	145,000.00
10-34100	INTEREST	250,000.00	503,508.00	350,000.00
10-34200	RENTS	50,000.00	54,206.00	50,000.00
10-35400	GRANTS	1,697,252.00	1,588,291.00	755,910.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2025 FINAL	Jefferson Playground - Miller Grant	0.00	0.00	-80,000.00
2025 FINAL	Jefferson Playground Study	0.00	0.00	-22,110.00
2025 FINAL	Miscellaneous Grants	0.00	0.00	-18,000.00
2025 FINAL	New Officer MPOETC Reimbursement	3.00	-18,000.00	-54,000.00
2025 FINAL	PCCD Police Grant	0.00	0.00	-10,000.00
2025 FINAL	Police Grant - McNeill Grant	0.00	0.00	-50,000.00
2025 FINAL	Police Grants	0.00	0.00	-10,000.00
2025 FINAL	Recreation & Open Space Plan	0.00	0.00	-36,800.00
2025 FINAL	Recycling - Performance Grant	0.00	0.00	-75,000.00
2025 FINAL	Recycling Program Garnt	0.00	0.00	-45,000.00
2025 FINAL	Recycling Program Grant 2023	0.00	0.00	-45,000.00
2025 FINAL	School Resource Officers	0.00	0.00	-120,000.00
2025 FINAL	Volunteer Fire Fighter Relief	0.00	0.00	-190,000.00
10-35501	PUBLIC UTILITY TAX	18,000.00	17,731.00	18,000.00
10-35508	BEVERAGE LICENSE	9,500.00	9,200.00	9,500.00
10-35512	GEN PENSION SYS AID	938,290.00	1,133,940.00	985,000.00
10-36000	SALES-PROP/SUP/SERVICES	42,000.00	57,127.00	45,000.00
10-36133	ZONING DOCKETS	14,000.00	27,545.00	15,000.00
10-36160	REIMB-SCHOOL DIST/CTY	85,000.00	94,783.00	105,000.00
10-36210	OFF DUTY POLICE REIMB	115,000.00	83,063.00	90,000.00
10-36211	ACCIDENT/CRIMINAL REPORTS	15,000.00	13,890.00	15,000.00

Account Number	Account Name	2024	2024	2025
		2024 FINAL	2024 A&E	2025 FINAL
10-36241	BUILDING PERMITS	185,000.00	234,852.00	200,000.00
10-36242	ELECTRIC PERMITS	80,000.00	98,495.00	100,000.00
10-36243	PLUMBING/SEWER PERMITS	17,000.00	25,710.00	22,000.00
10-36245	OCCUPANCY PERMITS	65,000.00	69,156.00	65,000.00
10-36315	STRMWTR FCLTY MAINT REIMB	0.00	0.00	50,000.00
10-36430	GARBAGE/REFUSE CHARGES	2,375,000.00	2,435,596.00	4,464,330.00
10-36432	DELINQUENT GARBAGE	200,000.00	387,708.00	210,000.00
10-36440	RECYCLING REVENUE	3,000.00	4,494.00	3,000.00
10-36700	RECREATION REVENUE	65,000.00	74,184.00	70,000.00
10-38000	REFUNDS/MISC	12,000.00	32,639.00	15,000.00
10-38010	REFUNDS/INSURANCE	300,000.00	617,442.00	300,000.00
10-39000	TRANSFER FROM HWY AID	0.00	100,000.00	0.00
Total Revenue:		26,807,542.00	29,395,354.00	28,551,240.00

Account Number	Account Name	2024 2024 FINAL	2024 2024 A&E	2025 2025 FINAL
Fund: 21 - STATE HIGHWAY AID				
Revenue				
21-34100	INTEREST	12,500.00	14,163.00	12,500.00
21-35400	GRANTS	838,935.00	834,766.00	838,935.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2025 FINAL	State Highway Aid	0.00	0.00	-838,935.00
21-36000	TRANSFER FROM GEN FUND	0.00	100,000.00	0.00
21-36001	TRANSFER FROM CAP RESERVE	0.00	552,299.00	0.00
21-38010	REFUNDS/INSURANCE	40,000.00	71,960.00	40,000.00
Budget Detail				
Budget Code	Description	Units	Price	Amount
2025 FINAL	Insurance Claims - Accidents	0.00	0.00	-40,000.00
Total Revenue:		891,435.00	1,573,188.00	891,435.00

Account Number	Account Name	2024 2024 FINAL	2024 2024 A&E	2025 2025 FINAL	
Fund: 40 - CAPITAL RESERVE					
Revenue					
40-34100	INTEREST	10,500.00	23,617.00	12,500.00	
40-35400	GRANTS	1,597,216.00	640,429.00	2,378,129.00	
Budget Detail					
Budget Code	Description		Units	Price	Amount
2025 FINAL	Belmont Glen Storm Sewer		0.00	0.00	-284,637.00
2025 FINAL	Greenways - IRT Paving		0.00	0.00	-175,000.00
2025 FINAL	IRT - Greenways & Trails		0.00	0.00	-42,500.00
2025 FINAL	IRT TASA Grant		0.00	0.00	-320,000.00
2025 FINAL	LSA - Skid Steer Loader		0.00	0.00	-97,000.00
2025 FINAL	Multi Modal Handicapped Ramps		0.00	0.00	-430,000.00
2025 FINAL	Prydun Farm - CDBG		0.00	0.00	-170,490.00
2025 FINAL	Prydun Farm - LSA		0.00	0.00	-76,375.00
2025 FINAL	Prydun -Second LSA		0.00	0.00	-97,679.00
2025 FINAL	Storm Sewer - Belmont Area		0.00	0.00	-273,000.00
2025 FINAL	Storm Sewer - Coplay Creek		0.00	0.00	-149,464.00
2025 FINAL	Tiger Mower - Grant Pending		0.00	0.00	-261,984.00
40-39100	SALES GEN FIXED ASSETS	1,355,000.00	1,229,755.00	40,000.00	
Budget Detail					
Budget Code	Description		Units	Price	Amount
2025 FINAL	Sale of Retired Equipment (Municipibid)		0.00	0.00	-40,000.00
40-39201	TRANSFER - GENERAL FUND	1,400,000.00	1,400,000.00	1,400,000.00	
40-39205	TRANSFER FROM HWY AID	600,000.00	950,000.00	600,000.00	
Total Revenue:		4,962,716.00	4,243,801.00	4,430,629.00	