

IRONPIGS CHARITIES
STATEMENT OF REVENUES, EXPENSES, AND BUDGET VARIANCE
For the One and Eleven Months Ending November, 2022

	<u>2022</u> <u>Year-end</u>	<u>Budget</u> <u>2022</u>	<u>Budget</u> <u>2023</u>
REVENUE			
5000 COMMUNITY CLUBHOUSE	\$6,835.00	\$5,000.00	\$8,000.00
5005 DOG DAYS	0.00	0.00	0.00
5010 DONATIONS	28,890.07	22,000.00	28,000.00
5015 EXHIBITION GAME	2,546.50	2,000.00	0.00
5030 GOLF TOURNAMENT	23,680.00	25,000.00	25,000.00
5040 JERSEY AUCTIONS	43,350.50	36,000.00	45,000.00
5060 IRONPIGGY BANK	319.11	1,000.00	1,000.00
5065 BINGO	0.00	0.00	0.00
5070 TEAM EVENT	6,502.50	5,000.00	6,000.00
5100 PHILLIES WINTER BANQUET	48,004.13	48,000.00	50,000.00
5120 SPECIAL ANNOUNCEMENTS	3,765.00	4,000.00	4,000.00
5130 BALLPARK TOURS	863.00	0.00	1,000.00
5150 SUITES & TREATS	12,000.00	8,000.00	10,000.00
5170 50/50 RAFFLE	113,135.80	90,000.00	120,000.00
5190 Interest Income	131.99	1,000.00	1,000.00
Youth Sports Alliance	0.00	3,000.00	0.00
5195 MISCELLANEOUS REVENUE	5,068.42	0.00	7,000.00
	<u>\$295,092.02</u>	<u>\$250,000.00</u>	<u>\$306,000.00</u>
TOTAL REVENUE			

EXPENSES			
6000 BOARD OF DIRECTORS	\$289.61	\$1,000.00	\$1,000.00
6020 COMMUNITY CLUBHOUSE	0.00	1,000.00	1,000.00
6025 DOG DAYS	0.00	0.00	0.00
6030 DONATIONS	1,000.00	1,000.00	3,000.00
6050 GOLF TOURNAMENT	7,414.84	10,000.00	9,000.00
6060 GRANTS	75,000.00	67,000.00	99,000.00
6070 JERSEY AUCTIONS	12,622.99	15,000.00	13,000.00
6090 IRONPIGGY BANK	925.40	1,000.00	1,000.00
6100 TEAM EVENT	1,223.29	2,000.00	2,000.00
6120 OFFICE SUPPLIES	147.87	1,000.00	1,000.00
6140 PHILLIES WINTER CARAVAN	25,032.36	25,000.00	25,000.00
6170 PROFESSIONAL FEES	7,392.00	6,000.00	6,000.00
6201 SUITES & TREATS	4,607.78	4,000.00	6,000.00
6210 CONTRIBUTIONS	0.00	1,000.00	0.00
6230 50/50 RAFFLE	28,696.91	35,000.00	31,000.00
6235 GAME ON	20,000.00	20,000.00	45,000.00

6240 IRUNPIGS 5K	0.00	0.00	0.00
6250 YOUTH SPORTS ACADEMY	0.00	5,000.00	0.00
6400 MISCELLANEOUS EXP	150.00	1,000.00	1,000.00
6596 CREDIT CARD & BANK FEES	3,077.10	4,000.00	4,000.00
6700 SALARY	43,118.92	40,000.00	50,000.00
6701 SALARY-50/50	5,533.50	10,000.00	8,000.00

TOTAL EXPENSES

\$ 236,232.57	\$ 250,000.00	\$306,000.00
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NET INCOME/(LOSS)

\$ 58,859.45	\$0.00	\$0.00
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