As per County of Lehigh Ordinance No. 2017-131 Section 610.C.1:

See enclosed budget document.

See enclosed audited statements for fiscal 2022 and 2023.

No employee, officer or board member receives $50,000 or more in annual compensation.

The total compensation of the organization’s only two compensated individuals is:
$42,000 for Music Director, Executive Director and Administrative Assistant combined

**Funding sources for 2022-13:**

Harry C. Trexler Trust- $10,000
Pennsylvania Council on the Arts- $13,000
County of Lehigh-$4,500
Amaranth Foundation- $2,000
Shafer Family Charitable Trust Foundation- $500
PPL- $5,000
Presser Foundation- $2,500
Individual Support- $30,192
Board Member Support- $16,600
Principal Chair Sponsorship (other than board members)- $1,500
Fundraising Events- $12,882
Subscription and Single Ticket Sales- $26,577

**Funding sources for 2023-24 (incomplete fiscal year):**

Harry C. Trexler Trust- $7,500 grant awarded, payment anticipated
County of Lehigh- $4,500 grant awarded, payment anticipated
Pennsylvania Council on the Arts- $16,671
Air Products Matching Gifts- $2,138
Amaranth Foundation- $2,000
Charles H. Hoch Foundation- $1,000
Shafer Family Charitable Trust Foundation- $500
PPL- $2,500
Presser Foundation- $2,500
Stabler Foundation- $10,000
Individual Support- $24,421
Board Member Support- $19,936
Principal Chair Sponsorship (other than board members)- $5,500
Fundraising Events- $24,024
Subscription and Single Ticket Sales- $29,135

**Pending grant applications for 2023-24:**

County of Lehigh Quality of Life grant- pending request of $4,725 would fall in our FY2024-25