



# 2023 Tourism Development Grant Application

6.	<input type="checkbox"/>	<p>The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses, from the requesting organization. <b>Please note: If there aren't any individuals in the organization who receive \$50,000.00 or more, simply indicate "NONE." A waiver will not be required.</b></p> <p>We have no paid board members. 100% volunteer</p>										
7.	<input type="checkbox"/>	<p>The total compensation of the organization's five (5) highest compensated individuals.</p>										
8.	<input type="checkbox"/>	<p>A list of all funding sources from the previous year and the total amount received from each funding source.</p> <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-right: 20px;">Lehigh county</td> <td style="text-align: right;">25000.00</td> </tr> <tr> <td>United Way</td> <td style="text-align: right;">2000.00</td> </tr> <tr> <td>Coalition of Difference Makers</td> <td style="text-align: right;">10000.00</td> </tr> <tr> <td>Lehigh Valley Community</td> <td style="text-align: right;">24000.00</td> </tr> <tr> <td>Faces International</td> <td style="text-align: right;">1500.00</td> </tr> </table> <p style="margin-left: 100px;"><i>See Budget. This page could not hold all.</i></p>	Lehigh county	25000.00	United Way	2000.00	Coalition of Difference Makers	10000.00	Lehigh Valley Community	24000.00	Faces International	1500.00
Lehigh county	25000.00											
United Way	2000.00											
Coalition of Difference Makers	10000.00											
Lehigh Valley Community	24000.00											
Faces International	1500.00											
9.	<input type="checkbox"/>	<p>A list of all funding sources for the current year, and a list of all pending applications for funding, <b>INCLUDING</b> the amount being requested from the grant.</p>										
<p><b>Exceptions:</b> Ordinance 2017-131,614A states: "The provisions of section 610.C shall not apply to organizations whose TOTAL amount of grants received from the County in any one calendar year is <b>Two Thousand Five Hundred Dollars (\$2,500.00) or less.</b>"</p>												

MLKCSK  
Funding Resources  
2021

Income		
Lehigh County	10,000.00	Approved
PPL	1,000.00	Received
United Way	1,000.00	Received
MBK	1,000.00	Applied
Faces	1,500.00	Approved
PNLV	500.00	Applied
Difference Makers	10,000.00	Approved
LVCommunity foundation Infracture Build	14,000.00	Received
NPP Lehigh County	15,000.00	Received
Board Support	500	Received
Sustainable Operations Grant	<u>10,000.00</u>	Applied
Income	64,500.00	
Income	<u>64,500.00</u>	

MLKCSK Memorial Project  
2022 Budget

**Income**

Lehigh County	25,000	Rec	Received	Food Justic
Lehigh County	6,000	Awarded	Juneteenth	Reimbursal
PPL	2,500	Awarded	Received	
United Way	2,000		Applied	
Faces	1,000		Received	
PNLV	3,500		Received	
Difference Makers	20,000		Applied	
PA Artist	2,000		Applied	
LV Community	10,000	Awarded	Received	
	72,000			

Board Support	500			
Fund Raising	10,000		Pavers	Implement marketing Strategy
Nat Associon of Historic			80000	Applied
PPL Sustainable			15000	
Lehigh county Tourism			15000	
	82,500			
Total Income	82,500			
Suatainable	10,000			
<b>Total Income</b>	92,500			

**Expense**

Food	23,000
Total	23,000

**Monument**

Monument. Signage	11,000.00	6 Light boxes
Patch concrete Monumen	1,000.00	

Total	12,000.00
-------	-----------

Website upgrade	
Copywrite/website upgra	3,000.00
Instagram, Facebook	1,000.00
Marketing	1,000.00
	5,000.00

**Juneteeth 2022**

Estimated Cost	10,000.00
Total	10,000.00

**Speaker Series/Education**

Speakers	4,000.00
Books & Puzzles	4,000.00